

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2356

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Gilbert

3. Committee: Appropriations

4. Title: **Basis for the preparation of the Budget Bill.**

5. Summary: Requires the Budget Bill for the 2010-12 biennium and future Budget Bills to be prepared and formulated utilizing zero-based budgeting principles.

6. Fiscal Impact Estimates: Indeterminate

7. Budget Amendment Necessary: No

8. Fiscal Implications: While the budgeting system currently in place can accommodate presentation of the results of zero-based budgeting it is not capable of accommodating, displaying, or representing the process of zero-based budgeting. Programming changes would be required to the existing budgeting system or a new system would be needed.

At present, the state and its agencies have been working and training to develop a performance-based budget process. Additional training and potentially additional staff may be needed in some state agencies due to the complexity of a zero-based budget process.

9. Specific Agency or Political Subdivisions Affected: All state agencies

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/22/2009 ckb

Document: C:\Documents And Settings\Ckb\Desktop\2009 FIS's\HB2356.DOC