

## Department of Planning and Budget

### 2009 Fiscal Impact Statement

**1. Bill Number:** HB 2340

House of Origin	<u>X</u>	Introduced	<u>    </u>	Substitute	<u>    </u>	Engrossed
Second House	<u>    </u>	In Committee	<u>    </u>	Substitute	<u>    </u>	Enrolled

**2. Patron:** Amundson, Kristen J.

**3. Committee:** Health, Welfare and Institutions

**4. Title:** Child protective services differential response system report; repeal

**5. Summary:** Repeals the requirement that the Department of Social Services (DSS) submit annual reports to the General Assembly on the impact and effectiveness of the implementation of the Differential Response System.

**6. Fiscal impact estimates are preliminary.**

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	-	-	-
2010	(\$50,000)	-	General
	(\$18,661)	-	Nongeneral
2011	-	-	-
2012	-	-	-
2013	-	-	-
2014	-	-	-
2015	-	-	-

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** Section 63.2-1529 of the Code of Virginia requires DSS to submit an annual report to the General Assembly on the Differential Response System. Passage of this bill would repeal this section of the Code and, based on the most recent memorandum of understanding (MOU), save the department \$68,661 (\$50,000 general fund) annually.

**9. Specific Agency or Political Subdivisions Affected:**

Department of Social Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 1/21/2009

**Document:** G:\2009 Fiscal Year\EFIS\HB2340.Doc