

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2335

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Amundson

3. Committee: Appropriations

4. Title: Standards of Quality; average teacher salary

5. Summary: Requires that the state average teacher salary not be less than the national average teacher salary to ensure high-quality instructional personnel in the public schools.

6. Fiscal Impact Estimates: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2010	\$415,000,000	General
2011	TBD	General
2012	TBD	General
2013	TBD	General
2014	TBD	General
2015	TBD	General

Costs for the out years are impacted by rebenchmarking and cannot be determined at this time.

7. Budget Amendment Necessary: Yes, Item 140.

8. Fiscal Implications: This legislation requires that the average teacher salary in Virginia shall not be less than the national average with such funds as are made available by the General Assembly for this purpose. Therefore, if no funds are provided to meet the intent of this legislation, there is no fiscal impact. The most recent national average teacher salary figure available from the National Education Association (NEA) is estimated at \$52,308 for the 2007-2008 school year. According to the same data source, Virginia's average teacher salary for that year is estimated at \$46,796. Based on the Governor's introduced budget, the Department of Education estimates the state share of costs to raise teacher salaries to the latest NEA national average in FY 2010 will be approximately \$415.0 million. Correspondingly, there will also be significant increase to the local share of costs.

9. Specific Agency or Political Subdivisions Affected: Board of Education and local school divisions.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/2/2009 dpbsbj

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