

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2287

House of Origin	<u>X</u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Cline

3. Committee: Committee referral pending

4. Title: Department of Planning and Budget; submissions to the General Assembly.

5. Summary: Requires the Department of Planning and Budget, in addition to providing copies of all agency budget estimates, to prepare an analysis of such estimates for the deliberative use of the Governor and the General Assembly, such analysis to include, but not be limited to, (i) appropriations requested as compared to the prior year, (ii) a brief description of each agency's priorities for receiving funding, and (iii) a discussion of major changes or initiatives recommended for the ensuing fiscal year. The department is required to submit the estimates and analysis to the Governor and, within 30 days thereof, submit the same to the chairmen of the House Committee on Appropriations and the Senate Committee on Finance.

6. Fiscal Impact Estimates: Indeterminate

7. Budget Amendment Necessary: No

8. Fiscal Implications: The Department of Planning and Budget (DPB) currently collects estimates of agency out-year costs. This legislation would require a more detailed submission by the agencies and more detailed analysis by DPB which will require additional analytical staff and associated funding. The number of additional staff has not been determined at this time.

9. Specific Agency or Political Subdivisions Affected: Department of Planning and Budget

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/21/2009 ckb

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