Department of Planning and Budget 2009 Fiscal Impact Statement

1.	Bill Number:	HB2023					
	House of Origin	<u>X</u>	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled

- 2. Patron: Rust
- 3. Committee: Science and Technology

4. Title: Powers of the Virginia Information Technologies Agency.

- 5. Summary: The bill authorizes the Virginia Information Technologies Agency (VITA), subject to approval by the Secretary of Technology, to delegate to an agency within the executive branch the power to provide for the centralized marketing, provision, leasing, and executing of license agreements for electronic access to public information and government services through the internet, wireless devices, personal digital assistants, kiosks, or other such related media. The delegated agency would be authorized to assign and collect fees and charges for such services.
- 6. No Fiscal Impact.
- 7. Budget Amendment Necessary: No
- 8. Fiscal Implications: The bill codifies existing practices. Currently, VITA has arranged with the Virginia Enterprise Applications Project (VEAP) Office to manage the licensing agreements contract with Virginia Interactive. This is done as VITA feels the dissemination of government data via a centralized internet site - the service Virginia Interactive provides is an applications, rather than an information technology infrastructure, responsibility.

There is no fiscal impact to VITA and VEAP. Virginia Interactive has been paying VITA \$27,500 per month for managing the contract. Beginning this fiscal year, VITA is transferring \$13,750 per month of the VI revenue to VEAP. The remaining \$13,750 per month would also be transferred to VEAP as a consequence of adopting this bill.

9. Specific Agency or Political Subdivisions Affected: Virginia Information Technologies Agency, Virginia Enterprise Applications Project Office.

10. Technical Amendment Necessary: No

11. Other Comments: If the merger of VITA and VEAP is not effected, a budget amendment would be necessary to reflect the necessary move of funding from VITA to VEAP.