

Department of Planning and Budget
2009 Fiscal Impact Statement
REVISED

1. Bill Number: HB1838

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Dance

3. Committee: General Laws

4. Title: **Disposition of surplus materials; authorizes local public bodies to use services of DGS.**

5. Summary: Authorizes local public bodies to use the services of the Department of General Services Surplus Property Program. Proceeds from the sale of the surplus property are required to be returned to the local public body minus a service fee, which shall be set at the same rate charged by the department to state public bodies.

6. Fiscal Impact Estimates: See Item 8

7. Budget Amendment Necessary: Yes, if the nongeneral fund appropriation for the agency may need to be increased.

8. Fiscal Implications: This will provide a new source of revenue flow to the Department of General Services surplus property program from localities that decide to use the department's surplus property services. Any direct or indirect costs incurred from providing services will be offset by service fee revenue collected from localities. The amount of the revenues and expenses are unknown at this time as this will be a new service offering and is dependent upon use by localities.

9. Specific Agency or Political Subdivisions Affected: Department of General Services, local public bodies.

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/21/2009 amk

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cc: Secretary of Administration