

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB1743

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Pogge

3. Committee: House Committee on General Laws

4. Title: **Department of Criminal Justice Services; definition of law-enforcement officer.**

5. Summary: Expands the definition of law-enforcement officer to include auxiliary deputy sheriffs appointed pursuant to § 15.2-1603, and auxiliary police officers appointed or provided for pursuant to § 15.2-1733.

6. Fiscal Impact Estimates: Preliminary (see Item 8)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$0	0	GF
2010	\$15,000	0	GF
2011	\$0	0	GF
2012	\$15,000	0	GF
2013	\$0	0	GF
2014	\$0	0	GF
2015	\$0	0	GF

7. Budget Amendment Necessary: Yes, Item 395

8. Fiscal Implications: According to the Department of Criminal Justice Services (DCJS), this legislation would require a modification to the current systems used to track officers and their training. The expenditure amount shown above for FY10 would pay for the initial system modifications necessary to track the additional data and the amount in FY12 would pay for maintenance and upgrades.

9. Specific Agency or Political Subdivisions Affected: DCJS

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/16/2009 dpb

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cc: