

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number: SB 687**

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:        Howell**

**3. Committee: Education and Health**

**4. Title:            Replaces “mentally retarded” with “intellectually disabled”**

**5. Summary:** This bill would replace the term “mentally retarded” with the term “intellectually disabled” and replaces the term “mental retardation” with the term “intellectual disability” throughout the Code of Virginia.

**6. Fiscal Impact Estimates:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	75,000		G.F.
2010			
2011			
2012			
2013			
2014			

**7. Budget Amendment Necessary: Item 312**

**8. Fiscal Implications:** This bill would require the Department and its facilities to change signs, letterhead, business cards, etc. It is estimated that the cost would be \$75,000. Costs would be one-time in nature.

**9. Specific Agency or Political Subdivisions Affected:** Department of Mental Health, Mental Retardation and Substance Abuse Services.

**10. Technical Amendment Necessary: No**

**11. Other Comments:** This bill is a companion to HB760 and SB620.

**Date:** 1/17/2008    eee

**Document:** G:\FY2008\FIS\MHMR\SB687.Doc    Emily Ehrlichmann

cc: Secretary of Health and Human Resources