

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: SB648

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Ticer

3. Committee: Agriculture, Conservation and Natural Resources

4. Title: **Used motor oil; annual survey of individual practices**

5. Summary: The bill requires the Department of Environmental Quality to conduct and publish an annual survey of consumers to analyze: (i) trends in the numbers of individuals who change their own motor oil, oil filters, or antifreeze; (ii) the proportion of such individuals who properly dispose of motor oil, oil filters, or antifreeze; and (iii) the reasons that individuals choose not to properly dispose of motor oil, oil filters, or antifreeze.

6. Fiscal Impact Estimates: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$205,500	1.0	general fund
2010	\$205,500	1.0	general fund
2011	\$205,500	1.0	general fund
2012	\$205,500	1.0	general fund
2013	\$205,500	1.0	general fund
2014	\$205,500	1.0	general fund

7. Budget Amendment Necessary: Yes, Item 365 of Senate Bill 30, the Budget Bill.

8. Fiscal Implications: The Department of Environmental Quality estimates that the annual costs of conducting and publishing the annual survey of consumers, using a public opinion research contract, will be \$80,000. Establishing and maintaining the toll-free hotline will cost \$2,500, and providing public outreach to publicize the hotline will cost \$45,000. Staffing for the hotline and coordinating the survey will require one full-time position, at an annual cost of \$78,000 for salary, benefits, and support.

9. Specific Agency or Political Subdivisions Affected: Department of Environmental Quality.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/23/2008 dpbkbs

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cc: Secretary of Natural Resources