

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** SB574

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                  In Committee              Substitute                  Enrolled

**2. Patron:**        Saslaw

**3. Committee:** General Laws and Technology

**4. Title:**         **Council on Virginia's Future.**

**5. Summary:** Extends the sunset date from July 1, 2008, to July 1, 2013, for the Council on Virginia's Future.

**6. Fiscal Impact Estimates:** Yes

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	\$760,000	0	GF
2010	\$760,000	0	GF
2011	\$760,000	0	GF
2012	\$760,000	0	GF
2013	\$760,000	0	GF
2014	\$760,000	0	GF

**7. Budget Amendment Necessary:** No, funding is included in Item 263.

**8. Fiscal Implications:** The extension of the Council on Virginia's Future will help maintain consistency in Virginia's performance management system throughout the next administration. The expenditure impact estimate listed above aligns with current funding/spending.

**9. Specific Agency or Political Subdivisions Affected:** The Department of Planning and Budget, the Council on Virginia's Future

**10. Technical Amendment Necessary:** No

**11. Other Comments:** No

**Date:** 1/16/2008 CLK

**Document:** C:\Documents And Settings\Clk\Desktop\08 Leg Review\SB574.DOC