

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: SB159

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McEachin

3. Committee: Finance

4. Title: Number of deputies.

5. Summary: Requires the number of full-time deputies appointed by the sheriff of a county without a police force to be fixed by the Compensation Board at not less than 10 deputies. The bill further requires the number of full-time deputies appointed by the sheriff of a county or city with a police force to be fixed by the Compensation Board at not less than two.

6. Fiscal Impact Estimates: PRELIMINARY.

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|--------------|
| 2008 | | | |
| 2009 | \$1,100,974 | 0 | General Fund |
| 2010 | \$1,239,465 | 0 | General Fund |
| 2011 | \$1,239,465 | 0 | General Fund |
| 2012 | \$1,239,465 | 0 | General Fund |
| 2013 | \$1,239,465 | 0 | General Fund |
| 2014 | \$1,239,465 | 0 | General Fund |

7. Budget Amendment Necessary: Yes.

8. Fiscal Implications: According to the State Compensation Board, the proposed legislation would require \$1,100,974 in fiscal year 2009 and \$1,239,465 in fiscal year 2010. This funding would support 34 additional deputies in the following localities: Bath (4), Bland (3), Charles City (3), Craig (4), Cumberland (2), Essex (1), Highland (4), King and Queen (4), Mathews (1), Surry (4), Buena Vista (1), Emporia (1), Falls Church (1) and Norton (1).

9. Specific Agency or Political Subdivisions Affected: Bath, Bland, Charles City, Craig, Cumberland, Essex, Highland, King and Queen, Mathews, Surry, Buena Vista, Emporia, Falls Church and Norton, Compensation Board.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/21/2008 dpb/jgc

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cc: Secretary of Administration