

**Virginia Department of Transportation
2008 Fiscal Impact Statement (Regular Session)**

1. Bill Number: HB 977

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Shannon, S.

3. Committee: House Transportation

4. Title: VDOT Statistical Report

5. Summary/Purpose:

Requires the Virginia Department of Transportation, in cooperation with regional planning district commissions and metropolitan planning organizations, to annually collect and report statistical data on the performance of the Commonwealth's transportation system including 1) Highway arterial roadway levels of service 2) The total number of vehicle miles traveled and annual rate of growth in vehicle miles traveled 3) Vehicle miles traveled per capita and the annual rate of change in vehicle miles traveled per capita 4) Vehicle trips made and the annual rate of growth in vehicle trips made 5) Vehicle trips made per capita and annual rate of change in vehicle trips made per capita and 6) Modal shares of total trips made for driving, transit, carpooling, telecommuting, walking, and bicycling. The data is to be provided on a statewide basis, and for the planning district and/or metropolitan planning organization regions of Northern Virginia, Fredericksburg, Hampton Roads, and Richmond to the General Assembly and to the Commonwealth Transportation Board in September of each year and be posted on the Department's website.

6. Tentative Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-2008	\$0.00	0	
2008-2009	\$410,000.00	3	NGF
2009-2010	\$410,000.00	0	NGF
2010-2011	\$410,000.00	0	NGF
2011-2012	\$410,000.00	0	NGF

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-2008		0	
2008-2009		0	
2009-2010		0	
2010-2011		0	
2011-2012		0	

7. Budget amendment necessary: NO

- 8. Fiscal implications:** The expenditure impacts noted above are based on additional staff that would be needed to collect and report on the performance measures required in the proposed legislation. Specific assumptions include:

* The Virginia Department of Transportation, in support of the Office of Intermodal Planning and Investment of the Secretary of Transportation or the Commonwealth's Multimodal Office, would need to hire three additional full time staff member to coordinate data collection and reporting with the Metropolitan Planning Organizations. The average loaded salary for each new position needed is estimated at \$70,000 totaling \$210,000.

* It is very difficult to estimate the expenditures needed to collect and report on modal shares of total trips for driving, transit, carpooling, telecommuting, walking and bicycling. Typically, this data is collected by MPOs through travel surveys or by surveys associated with the Census such as the National Household Travel Survey (NHTS) that has been conducted periodically by the U.S. Department of Transportation (USDOT). Collecting and reporting this data through additional surveys could cost at least \$200,000 annually.

- 9. Specific agency or political subdivisions affected:** Virginia Department of Transportation, Metropolitan Planning Organizations of Northern Virginia, Fredericksburg, Richmond, Hampton Roads; Northern Virginia Regional Commission, George Washington Regional Commission, Richmond Regional Planning District, Hampton Roads Planning District Commission, Intermodal Office of Planning and Investment of the Secretary of Transportation, Commonwealth's Multimodal Office, Commonwealth Transportation Board.

10. Technical amendment necessary: NO

11. Other comments: SB 186 is similar to this bill.

Date: 01/10/2008

Revision Date: 01/24/2008

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cc: Secretary of Transportation