

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB908

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Gear

3. Committee: General Laws

4. Title: **Alcoholic beverage control; operation of government stores; Sunday sales.**

5. Summary: Allows ABC stores to be open in any city with a population of 100,000 (previously 200,000) or more. Since 2004, ABC stores may be open, at the discretion of the ABC Board, in the Counties of Fairfax, Arlington, Loudoun, and Prince William, and in the Cities of Alexandria, Fairfax City, Manassas, Manassas Park, Norfolk, and Virginia Beach. The bill would add the Cities of Portsmouth, Hampton, Newport News, Richmond, and Chesapeake.

6. Fiscal Impact Estimates: Preliminary. See item 8.

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	\$600,000	NGF
2010	\$600,000	NGF
2011	\$600,000	NGF
2012	\$600,000	NGF
2013	\$600,000	NGF
2014	\$600,000	NGF

7. Budget Amendment Necessary: Yes. Front page and Part III § 3-1.01A of HB30 (the 2008-2010 Budget Bill).

8. Fiscal Implications: According to the Department of Alcoholic Beverage Control, this bill will increase revenues by \$500-\$700k per year. This increase will be split evenly between annual excise taxes and profits.

9. Specific Agency or Political Subdivisions Affected: The Department of Alcoholic Beverage Control

10. Technical Amendment Necessary: No.

11. Other Comments: No.

Date: 2/5/2008 ltc

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