

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB816

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Albo

**3. Committee:** Courts of Justice

**4. Title:**            **Outpatient treatment; community services board et al., to report any material noncompliance.**

**5. Summary:** Provides that the community services board, behavioral health authority, or designated provider charged with monitoring a person's compliance with an involuntary outpatient treatment order shall report any material noncompliance, including a failure to take medication, with that order to the judge or special justice. Upon receipt of a report of material noncompliance, the judge or special justice shall issue a temporary detention order and then proceed to hold an involuntary commitment hearing, as a result of which the court may revoke outpatient treatment and order the person's involuntary commitment.

**6. Fiscal Impact Estimates:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	500,000		GF
2010	500,000		GF
2011	500,000		GF
2012	500,000		GF
2013	500,000		GF
2014	500,000		GF

**7. Budget Amendment Necessary:** No

**8. Fiscal Implications:** Under current law, approximately 1,000 individuals per year are ordered into involuntary outpatient treatment, or an average of 25 per Community Services Board. Assuming that treatment lasts 90 days, Each CSB would require approximately .25 FTE at a cost of \$12,500. If treatment for each individual lasts 180 days, each CSB would require .5 FTE at a cost of \$25,000. The estimated range of fiscal impact system-wide is therefore \$500,000 - \$1.0 million per year. If additional legislation is passed that would increase the number of individuals committed to involuntary outpatient treatment, the cost of this legislation would increase as well. The Governor's proposed budget includes \$8.8 million to phase in the addition of 106 case managers over the course of the biennium.

**9. Specific Agency or Political Subdivisions Affected:** Community Services Boards

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Similar language relating to monitoring and compliance can be found in HB499/SB246, the comprehensive mental health reform bill.

**Date:** 1/24/2008 dpb

**Document:** G:\FY2008\FIS\Vtech\Agency FIS\HB816.Doc

cc: Secretary of Health and Human Resources