

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB 807

House of Origin      X     Introduced                 Substitute                 Engrossed  
Second House                In Committee             Substitute                 Enrolled

**2. Patron:**        Englin

**3. Committee:**   General Laws

**4. Title:**           Small business health insurance pools; advisor

**5. Summary:** Requires the Secretary of Health and Human Resources to create the position of Small Business Health Insurance Advisor to assist small businesses in forming health insurance pools, as authorized by state and federal law.

**6. Fiscal Impact Estimates:**

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008	\$105,967	1.0	General
2009	\$133,251	1.0	General
2010	\$133,251	1.0	General
2011	\$133,251	1.0	General
2012	\$133,251	1.0	General
2013	\$133,251	1.0	General
2014	\$133,251	1.0	General

**7. Budget Amendment Necessary:** Yes, Item 282.

**8. Fiscal Implications:** This legislation will require the Office of the Secretary of Health and Human Resources to hire an employee that will assist small businesses in forming health insurance pools. It is estimated that the salary and associated benefits of this position will be \$96,467 for FY 2009, assuming 18 pay periods, and \$129,751 for FY 2010 and beyond. In addition, it is assumed that the position will require \$9,500 for one-time equipment and nonpersonal services costs in FY 2009 and \$3,500 in subsequent years.

**9. Specific Agency or Political Subdivisions Affected:**  
Office of the Secretary of Health and Human Resources

**10. Technical Amendment Necessary:** No

**11. Other Comments:** This legislation is identical to House Bills 693 and 1497.

**Date:** 1/22/2008

**Document:** G:\2008 Fiscal Year\08 Session\Fis\Hb807.Doc

cc: Secretary of Health and Human Resources