

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB570

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Crockett-Stark

**3. Committee:** Education

**4. Title:**         **Health services; local school boards.**

**5. Summary:** Requires local school boards to employ one licensed nurse for each school building and each nurse shall serve no more than 750 students.

**6. Fiscal Impact Estimates:** Preliminary

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$12,400,000		GF
2010	\$12,900,000		GF
2011	\$14,500,000		GF
2012	\$14,900,000		GF
2013	\$16,700,000		GF
2014	\$17,200,000		GF

**7. Budget Amendment Necessary:** Yes, item 140.

**8. Fiscal Implications:** The Department of Education (DOE) estimates that it would cost about \$13.4 million in FY 2009 and \$13.8 million in FY 2010 to update the Standards of Quality (SOQ) standard for school nurses to provide the state's share of funding to provide for one school nurse per school building or one nurse for every 750 students.

The average nurse salary used for this estimate was \$33,158 without the Cost of Competing Adjustment (COCA) for the higher cost Northern Virginia labor market. The estimated state share of costs for this bill would be approximately \$14.5 million in FY 2011, \$14.9 million in FY 2012, \$16.7 million in FY 2013, and \$17.2 million in FY 2014, based on HB/SB 30 and using 12 percent inflation for 2011 and 2013 and 3 percent for 2012 and 2014.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education, local school boards.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** No

**Date:** 1/21/2008 dpb

**Document:** G:\Dape-197\2008session\Fis\Hb570 .Doc Mike Barton

c: Secretary of Education