

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB378

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Marshall, D.W.

3. Committee: Agriculture, Chesapeake, and Natural Resources

4. Title: **Golden Age Card Program; Department of Conservation and Recreation to establish**

5. Summary: The bill provides for the Department of Conservation and Recreation to establish a Virginia Golden Age Card authorizing citizens of the Commonwealth who are 60 years of age or older to enter the camping facilities of Virginia's state parks at a 50 percent discount for a maximum of 14 days in any calendar year.

6. Fiscal Impact Estimates: Preliminary.

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	(\$140,000)	nongeneral
2010	(\$140,000)	nongeneral
2011	(\$140,000)	nongeneral
2012	(\$140,000)	nongeneral
2013	(\$140,000)	nongeneral
2014	(\$140,000)	nongeneral

7. Budget Amendment Necessary: No, the nongeneral fund appropriation may be adjusted administratively as needed.

8. Fiscal Implications: Based on current visitor demographic information, the Department of Conservation and Recreation estimates that the bill will result in a nongeneral fund revenue reduction to the Conservation Resources fund of \$140,000 annually. The Conservation Resources fund may be expended for the conservation, development, maintenance, and operations of state parks acquired or held by the department.

9. Specific Agency or Political Subdivisions Affected: Department of Conservation and Recreation.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/18/2008 dpbkbs

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cc: Secretary of Natural Resources