

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB300

**House of Origin** ☒ Introduced ☐ Substitute ☐ Engrossed

**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron:** Oder

**3. Committee:** Appropriations

**4. Title:** Sexual violence prevention coordinator

**5. Summary:** Provides that from such funds as may be appropriated for such purpose, the State Council of Higher Education for Virginia (SCHEV) must establish a full-time equivalent position to promote sexual violence prevention at public institutions of higher education. In addition, SCHEV must assist in the development of statewide policies regarding sexual harassment, sexual violence, inappropriate sexual relations, and the requirement for sexual violence prevention programs that provide strategies beyond risk reduction.

**6. Fiscal Impact Estimates:** Preliminary.

**Expenditure Impact:**

Fiscal Year	Dollars	Positions	Fund
2009	\$150,000	1	General Fund
2010	\$150,000	1	General Fund
2011	\$150,000	1	General Fund
2012	\$150,000	1	General Fund
2013	\$150,000	1	General Fund
2014	\$150,000	1	General Fund

**7. Budget Amendment Necessary:** Yes, Item 149.

**8. Fiscal Implications:** It is estimated that this position, with benefits, and other administrative overhead, including part time administrative support, will require approximately \$150,000 in general fund support annually.

**9. Specific Agency or Political Subdivisions Affected:** State Council of Higher Education for Virginia.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/16/2008/rsa

**C:** Secretary of Education

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