

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB256

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Fralin

3. Committee: Courts of Justice

4. Title: **Involuntary outpatient commitment; five day review of compliance.**

5. Summary: Requires the community services board designated to monitor compliance with an order for involuntary outpatient commitment to contact the person who is the subject of the order for involuntary outpatient commitment five days after the order for involuntary outpatient treatment is entered, to determine whether the person has complied with the order, and to identify and take all reasonable steps to resolve issues that may have resulted in noncompliance. Thereafter, the community services board, behavioral health authority, or designated provider shall continue to monitor the person's compliance with the treatment ordered by the court.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	500,000		GF
2010	500,000		GF
2011	500,000		GF
2012	500,000		GF
2013	500,000		GF
2014	500,000		GF

7. Budget Amendment Necessary: No

8. Fiscal Implications: Under current law, approximately 1,000 individuals per year are ordered into involuntary outpatient treatment, or an average of 25 per Community Services Board. Assuming that treatment lasts 90 days, Each CSB would require approximately .25 FTE at a cost of \$12,500. If treatment for each individual lasts 180 days, each CSB would require .5 FTE at a cost of \$25,000. The estimated range of fiscal impact system-wide is therefore \$500,000 - \$1.0 million per year. If additional legislation is passed that would increase the number of individuals committed to involuntary outpatient treatment, the cost of this legislation would increase as well. The Governor's proposed budget includes \$8.8 million to phase in the addition of 106 case managers over the course of the biennium.

9. Specific Agency or Political Subdivisions Affected: Community Services Boards

10. Technical Amendment Necessary: No

11. Other Comments: Similar language relating to monitoring and compliance can be found in HB499/SB246, the comprehensive mental health reform bill.

Date: 1/24/2008 dpb

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cc: Secretary of Health and Human Resources