

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB209

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:** Cole

**3. Committee:** Education

**4. Title:** Standards of Quality; school board to employ school resource officer.

**5. Summary:** Requires each local school board to establish a collaborative agreement with a local law-enforcement agency to employ one full-time school resource officer for each school.

**6. Fiscal Impact Estimates:** Preliminary

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009	\$39,200,000	0	GF
2010	\$40,200,000	0	GF
2011	\$45,024,000	0	GF
2012	\$46,374,720	0	GF
2013	\$51,939,686	0	GF
2014	\$53,497,877	0	GF

**7. Budget Amendment Necessary:** Yes, item 140, HB/SB30

**8. Fiscal Implications:** The bill would amend § 22.1-253.13:2 of the Code of Virginia to require school boards to work with local law enforcement to employ one uniformed officer in each school, as defined in § 9.1-101. The estimated state share of cost has been calculated to be approximately \$39.2 million for FY 2009 and \$40.2 million for FY 2010. The calculation was based on the FY 2006 average salary for uniformed officers employed in schools without the Cost of Competing Adjustment (COCA) for the higher cost Northern Virginia labor market. . A 3% salary increase was added to bring the salary up to FY 2008. The additional cost to the K-3 Class Size Reduction Program is not included in this cost and would be higher than currently funded.

The estimated state share of costs for this bill would be approximately \$45.0 million in FY 2011, \$46.4 million in FY 2012, \$41.9 million in FY 2013, and \$53.5 million in FY 2014, based on HB/SB 30 and using 12 percent inflation for 2011 and 2013 and 3 percent for 2012 and 2014.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education, local school divisions.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** No.

**Date:** 1/30/2008 dpb

**Document:** G:\Dape-197\2008session\Fis\Hb209.Doc

c: Secretary of Education