

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** HB1189

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:** Moran

**3. Committee:** Appropriations

**4. Title:** Appropriations; funding for anti-child-exploitation law enforcement.

**5. Summary:** Provides both one-time and ongoing appropriations to fund anti-child-exploitation law-enforcement efforts in the Commonwealth.

**6. Fiscal Impact Estimates:** PRELIMINARY.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	\$19,300,000	0	General Fund
2010	\$13,300,000	0	General Fund
2011	\$13,300,000	0	General Fund
2012	\$13,300,000	0	General Fund
2013	\$13,300,000	0	General Fund
2014	\$13,300,000	0	General Fund

**7. Budget Amendment Necessary:** Yes. Items 420, 395, 56 and 408.

**8. Fiscal Implications:** According to the Department of State Police, the amount of funding provided within the proposed legislation is sufficient to meet the requirements of this legislation. The Department of Criminal Justice Services expects to be able to use existing resources to undertake their additional responsibilities as outlined in the proposal.

**9. Specific Agency or Political Subdivisions Affected:** Department of State Police, Department of Criminal Justice Services, Bedford County Sheriff's Department, Office of the Attorney General, Department of Education.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Similar to SB37-S1. Also, it is not clear if the intent is to directly appropriate the funds through this bill, in essence making this an appropriation bill. If so, then the proposed legislation needs to establish the time period for which the funds are being appropriated, not to exceed two years and six months (see Article 10, Section 7, Virginia Constitution: "No money shall be paid out of the State treasury except in pursuance of appropriations made by law; and no such appropriation shall be made which is payable more

than two years and six months after the end of the session of the General Assembly at which the law is enacted authorizing the same.”). However, if the intent is to authorize such funding and to include amendments to provide the funding through the budget bill, then it is recommended that language should be added stating as such.

**Date:** 1/29/2008 dpb/jgc

**Document:** G:\2008\EFIS\Posted\HB1189.DOC