

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number SB965

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Puller

3. Committee Committee pending

4. Title Forensic mental health examinations.

5. Summary/Purpose: Raises from \$400 to \$750 the cap on expert compensation for a mental health examination in criminal cases other than capital murder.

6. Fiscal Impact Estimates are: Preliminary (see item 8)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2007-08	\$517,285	0	GF
2008-09	\$517,285	0	GF
2009-10	\$517,285	0	GF
2010-11	\$517,285	0	GF
2011-12	\$517,285	0	GF
2012-13	\$517,285	0	GF

7. Budget amendment necessary: Yes, Item 32

8. Fiscal implications: In FY06, almost \$592,000 was spent for experts and physicians appointed by the court for professional services. The calculations in item 6 assume the following:

- 1) These services will be needed at the same rate as in FY06.
- 2) Calculations are based on a 87.5 percent fee increase (this is the percentage increase from \$400 to \$750).
- 3) The cost shown only represents the additional revenue up and beyond the amount already collected at the \$400 fee rate.

9. Specific agency or political subdivisions affected: Courts

10. Technical amendment necessary: No

11. Other comments: Same as HB2368.

Date: 01/17/07 / RMT

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