

**Virginia Department of Transportation  
2007 Fiscal Impact Statement (Regular Session)**

**1. Bill Number: SB 792**

**House of Origin** ☒ Introduced ☐ Substitute ☐ Engrossed

**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: Stosch, W.**

**3. Committee: Senate Transportation**

**4. Title: Secondary Highway Maintenance Payments; Increase to Henrico County**

**5. Summary/Purpose:**

Increases Henrico County maintenance payment rate to match the Arlington County maintenance payment rate beginning in FY08.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$20,746,722.00	0	NGF
2008-2009	\$21,576,590.00	0	NGF
2009-2010	\$22,439,654.00	0	NGF
2010-2011	\$23,337,240.00	0	NGF

**b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** The fiscal impact amounts above are the increase to the county maintenance payments under this bill. Making the maintenance payments to Arlington and Henrico based on the same mileage rate does not change the agency's total revenues or expenditures. The expenditure increases listed under fiscal impacts are the additional amounts that will be paid to Henrico. The proposed rate in the legislation of \$15,115 per lane-mile using the current mileage would result in the following payments: Arlington has 961.01 lane miles and would receive \$14,525,666. This is an increase of \$922. Henrico has 3,224.57 lane miles and would receive \$48,739,376. This is an increase of \$20,745,800. Total increase in maintenance payments to these counties for FY08 would be \$20,746,722 and will increase at 4% per year, in line with increases in VDOT's maintenance budget. This

increase in county maintenance payments will directly reduce funds available for construction.

**9. Specific agency or political subdivisions affected:** VDOT and localities.

**10. Technical amendment necessary:** NO

**11. Other comments:** NO

**Date:** 01/05/2007

**Revision Date:**

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cc: Secretary of Transportation