

## Department of Planning and Budget 2007 Fiscal Impact Statement

1. **Bill Number:** HB 3166
- House of Origin**  Introduced  Substitute  Engrossed
- Second House**  In Committee  Substitute  Enrolled
2. **Patron:** Adam P. Ebbin
3. **Committee:** Appropriations
4. **Title:** Adult Fatality Review Team; duties; membership; confidentiality; penalties; reports; etc.
5. **Summary/Purpose:** Requires the Commissioner of the Department of Health and the Chief Medical Examiner to develop an Adult Fatality Review Team to review suspicious deaths of adults in order to create a body of information to help prevent similar fatalities.
6. **Fiscal Impact Estimates are Preliminary:** See # 8.

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>		<i>Positions</i>
	<i>GF</i>	<i>NGF</i>	
2006-07	\$0	-	0.00
2007-08	\$94,000	-	1.00
2008-09	\$91,000	-	1.00
2009-10	\$91,000	-	1.00
2010-11	\$91,000	-	1.00
2011-12	\$91,000	-	1.00

7. **Budget amendment necessary:** Yes. Item # 287 – Medical Examiner and Anatomical Services (40302)
8. **Fiscal implications:** The Virginia Department of Health (VDH), Office of the Chief Medical Examiner (OCME) advises that implementation of the legislation would require an additional \$94,000 GF appropriation. The estimate is based on the following expenditures:
- \$76,000 salary and benefits for one FTE Adult Fatality Review Team Coordinator, who will be responsible for collection, interpretation, and summarization of medical records and other records related to these death cases to prepare them for review by the Team. The ideal candidate for this position is a person with a degree and considerable experience in geriatric nursing.
  - \$12,000 to cover costs associated with producing an annual report, expenses for Team meetings (six meetings a year), and travel and parking reimbursement expenses for Team members.
  - \$3,000 to cover national and regional conference training and traveling expenses for the Adult Fatality Review Team Coordinator.

- \$3,000 one-time expense for the purchase of office equipment and furniture.

**9. Specific agency or political subdivisions affected:** Virginia Department of Health

**10. Technical amendment necessary:** None.

**11. Other comments:** This bill is similar to HB2158.

**Date:** 1/25/07

**Document:** HB3166.doc

cc: Secretary of Health and Human Resources