Department of Planning and Budget
2007 Fiscal Impact Statement

1. **Bill Number** HB2868

   House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

   Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** McEachin

3. **Committee** Militia, Police and Public Safety

4. **Title** Number of deputies.

5. **Summary/Purpose:** Requires the number of full-time deputies appointed by the sheriff of a county without a police force to be fixed by the Compensation Board at not less than ten deputies. The bill further requires the number of full-time deputies appointed by the sheriff of a locality with a police force to be fixed by the Compensation Board at not less than two.

6. **Fiscal Impact Estimates are:** *PRELIMINARY*.

   6a. Expenditure Impact:

Fiscal Year	*Dollars*	*Positions*	*Fund*
2006-07			
2007-08	1,069,914		GF
2008-09	1,186,698		GF
2009-10	1,186,698		GF
2010-11	1,186,698		GF
2011-12	1,186,698		GF
2012-13	1,186,698		GF

7. **Budget amendment necessary:** Yes, Item 59.

8. **Fiscal implications:** According to the Compensation Board, to meet the proposed minimum standard of ten deputies in each locality without a police force, funding for an additional 30 deputies would be needed. Also, to meet the proposed minimum standard of two deputies in each locality with a police force, funding for an additional 4 deputies would be needed. The minimum salary and benefits for each deputy will be $31,468 in FY08 and $34,903 in FY09. Using these figures, an additional appropriation of $1,069,914 and $1,186,698 would be required in FY08 and FY09, respectively.

9. **Specific agency or political subdivisions affected:** Below are the localities with the number of deputies needed to achieve the minimum per the substitute proposal.

   Bath (4), Bland (3), Charles City (3), Craig (4), Cumberland (2), Essex (1), Highland (4), King and Queen (4), Matthews (1), Surry (4), Buena Vista (1), Emporia (1), Falls Church (1), Norton (1).

10. Technical amendment necessary: Yes. The number of positions reflected for sheriffs in the position chart in Item 66 would need to be increased by 34 in fiscal year 2008.

11. Other comments: None.

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cc: Secretary of Administration
Secretary of Public Safety