

**Virginia Department of Transportation
2007 Fiscal Impact Statement (Regular Session)**

1. Bill Number: HB 2441

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Frederick, J.

3. Committee: House Transportation

4. Title: HOV Hours in Northern Virginia

5. Summary/Purpose:

A bill to change the HOV hours for I-95 and I-395 within the boundaries of the Northern Virginia Planning District.

6. Tentative Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$10,000.00	0	NGF
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

7. Budget amendment necessary: NO

8. Fiscal implications: A change to the existing HOV hours for I-95/395 (6:00 a.m. - 9:00 a.m. northbound and 3:30 p.m. - 6:00 p.m. southbound) will result in all of the static signs in the corridor depicting the existing hours for the HOV system to be modified. There are approximately 100 signs in the corridor and each sign costs about \$100. It will cost approximately \$10,000 to implement the change.

9. Specific agency or political subdivisions affected: State Police, City of Alexandria, Counties of Arlington, Fairfax and Prince William.

10. Technical amendment necessary: NO

11. Other comments: NO

Date: 01/12/2007

Revision Date:

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cc: Secretary of Transportation