

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number HB2386

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron May

3. Committee Privileges and Elections

4. Title Campaign finance disclosure; filings of candidate reports.

5. Summary/Purpose: Provides that the State Board of Elections (SBE) shall develop and implement a centralized system to accept reports from local office candidates by July 1, 2007. Local office candidates who file electronically with the State Board will not be required to file locally, and the State Board shall make the filings available promptly to the local electoral board.

6. Fiscal Impact Estimates are: Preliminary and one-time, see Item 8

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	\$43,520	0.0	GF

7. Budget amendment necessary: Yes, Item 85, Year 1.

8. Fiscal implications: The State Board of Elections has estimated that implementation of the provisions of this bill to develop and implement a centralized system to accept reports from local office candidates by July 1, 2007 would require the services a paid consultant for 32 hours per week for a period of four months at a cost of \$85.00 per hour. The total cost estimate would be \$43,520. Per SBE there would be no on-going costs.

9. Specific agency or political subdivisions affected: State Board of Elections, Local Electoral Boards

10. Technical amendment necessary: No

11. Other comments: None

Date: 1/12/07 mtb

Document: G:\2007session\Fis\Hb2386.Doc

c: Secretary of Administration