

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number HB2376

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Rust

3. Committee Transportation

4. Title Assessment of fees on certain drivers; use of fees collected.

5. Summary/Purpose: This bill requires the courts to impose, in addition to any other penalties imposed, an initial additional fee for certain motor vehicle law offenses. The bill also requires the Department of Motor Vehicles to assess certain fees on any person who has eight or more driver demerit points. These fees, minus cost of collection, will be deposited into the Highway Maintenance and Operating Fund for highway maintenance purposes.

6. Fiscal impact estimates are preliminary. See Item 8.

7. Budget amendment necessary: Yes, Items 435 and 444.

8. Fiscal implications: This bill includes two fee components: 1) assessment of an annual fee for 8 or more demerit points on a driving record and 2) assessment of additional fees for certain convictions relating to driving. The broad categories of driving infractions include: driving with a suspended or revoked license; reckless driving; driving under the influence; and driving and motor vehicle related misdemeanors and felonies. Courts are to assess the initial conviction-based fees. The Department of Motor Vehicles (DMV) will assess and collect the second and third year conviction-based fees and the fees based on demerit points. Anticipated net revenues after collection costs appear below.

<i>Fiscal Year</i>	<i>Dollars</i>
2007-08	\$57,503,986
2008-09	\$80,452,320
2009-10	\$108,098,307
2010-11	\$108,098,307
2011-12	\$108,098,307
2012-13	\$108,098,307

In the event that DMV is unable to begin collection of the demerit point fees on the effective date, the second enactment of this bill provides for an implementation date of no later than January 1, 2008. After addressing the costs to DMV, revenues collected under the provisions of this bill are to be deposited to the Highway Maintenance and Operating Fund. The third enactment of the bill specifies that the revenue will be used solely for transportation purposes.

9. Specific agency or political subdivisions affected: Department of Motor Vehicles, Virginia Department of Transportation, Supreme Court.

10. Technical amendment necessary: No.

11. Other comments: The fourth enactment has the provisions of this bill expire on December 31 of any year in which the General Assembly appropriates any revenues from it to a non-transportation purpose.

This bill is identical to SB 1196.

Date: 1/17/07/jlv

Document: G:\06-08\07 Budget Development\FIS\HB2376.Doc Janet Vogelgesang

cc: Secretary of Transportation