Department of Planning and Budget 2007 Fiscal Impact Statement

REVI	SED
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1.	Bill Number	HB2368
	House of Outsin	M Introdu

House of Origin Introduced Substitute Engrossed

Second House In Committee Substitute Enrolled

2. Patron Nutter

3. Committee House Committee for Courts of Justice

4. Title Compensation of experts in criminal cases.

- **5. Summary/Purpose:** Increases the maximum fee from \$400 to \$750 that the court may pay for professional services rendered by each psychiatrist, clinical psychologist or other expert appointed by the court to render professional service in a criminal case. This is a revised fiscal impact statement that takes into account better information.
- **6. Fiscal Impact Estimates are:** Preliminary (see item 8)

Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2007-08	\$517,285	0	GF
2008-09	\$517,285	0	GF
2009-10	\$517,285	0	GF
2010-11	\$517,285	0	GF
2011-12	\$517,285	0	GF
2012-13	\$517,285	0	GF

- 7. Budget amendment necessary: Yes, Item 32
- **8. Fiscal implications:** In FY06, almost \$592,000 was spent for experts and physicians appointed by the court for professional services. The calculations in item 6 assume the following:
 - 1) These services will be needed at the same rate as in FY06
 - 2) Calculations are based on a 87.5 percent fee increase (this is the percentage increase from \$400 to \$750)
 - 3) The revenue shown only represents the additional revenue up and beyond the amount already collected at the \$400 fee rate.
- 9. Specific agency or political subdivisions affected: Courts

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/19/07 / RMT

Document: G:\FIS 2007\HB 2368.Doc Reginald Thompson