

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number HB2314

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Lingamfelter

3. Committee House Transportation

4. Title Toll roads.

5. Summary/Purpose: The proposed legislation would allow the imposition and collection of tolls for the use of certain Interstate Highway System components in Virginia.

6. Fiscal Impact Estimates are: Indeterminate. See Item 8.

7. Budget amendment necessary: None.

8. Fiscal implications: The proposed legislation would allow the Commonwealth Transportation Board (CTB) to impose and collect tolls for the use of Interstate routes, in accordance with federal statutes and requirements. The proposed legislation would limit the number of toll facilities on any portion of Interstate 95, Interstate 64, Interstate 81 to two, and limit to one facility on Interstate 66 and Interstate 85.

Of the revenue collected from each toll facility, 75 percent is to be used to finance transportation improvements in the construction district in which the toll facility is located, and 25 percent shall be used in any other construction district.

VDOT may incur expenses to establish the proposed tolling facilities. Timing and the extent of financial impacts cannot be determined at this time since the specifics regarding the highways to be tolled and the exact number of tolling facilities and locations are unknown. In addition to these facilities being established, additional employees may be needed to operate the facilities.

9. Specific agency or political subdivisions affected: Commonwealth Transportation Board, Department of Transportation

10. Technical amendment necessary: None.

11. Other comments: It is not clear what authority currently exists for Virginia to establish tolls on the Interstate system. Congress has approved certain tolling programs on a pilot basis, but the tolling scenario envisioned by the bill may not be authorized on the Interstate system. Under the provisions of two of the pilot programs, the funds generated by the tolls must be used for specific purposes.

Date: 01/22/07 / smc

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cc: Secretary of Finance

Secretary of Transportation