

Department of Planning and Budget 2007 Fiscal Impact Statement

1. Bill Number HB2171

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron BaCote

3. Committee General Laws

4. Title Governor; establishes the Secretary of Urban Affairs.

5. Summary/Purpose: This bill creates the position of Secretary of Urban Affairs as one of the Governor's Secretaries. The Secretary of Urban Affairs shall be responsible to the Governor for the Department of Housing and Community Development and the Virginia Housing Development Authority.

6. Fiscal Impact Estimates are: Preliminary, see item 8 (below).

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	\$0	n/a	n/a
2007-08	\$404,696	3.00	General
2008-09	\$404,696	3.00	General
2009-10	\$404,696	3.00	General
2010-11	\$404,696	3.00	General
2011-12	\$404,696	3.00	General
2012-13	\$404,696	3.00	General

7. Budget amendment necessary: Yes. (new item).

8. Fiscal implications: The Fiscal impact associated with this legislation would likely approximate the costs associated with establishing the Secretary of Agriculture and Forestry, created beginning in FY 2005. The Appropriation Act includes \$404,696 (general fund) and three positions in FY 2008 for the Secretary of Agriculture and Forestry, this amount can be used as an approximation for the cost of three FTEs and operating expenses for a new Secretariat.

9. Specific agency or political subdivisions affected: Department of Housing and Community Development, Virginia Housing Development Authority.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 1/22/07 / aek

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cc: Secretary of Commerce and Trade