

**Virginia Department of Transportation**  
**2007 Fiscal Impact Statement (Regular Session)**

**1. Bill Number: HB 2049**

**House of Origin** ☐ Introduced ☐ Substitute ☐ Engrossed

**Second House** ☐ In Committee ☐ Substitute ☐ Enrolled

**2. Patron: McQuigg, M.**

**3. Committee: House Transportation**

**4. Title: Secondary Road Maintenance Expenditure Reporting**

**5. Summary/Purpose:**

A BILL to amend the Code of Virginia by adding in Article 15 of Chapter 1 of Title 33.1 a section numbered 33.1-223.2:17, relating to annual reports by the Department of Transportation on secondary highway system maintenance.

**6. Tentative Fiscal Impacts are:**

**6a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2006-2007          | \$2,000,000.00 | 10               | NGF         |
| 2007-2008          | \$1,000,000.00 | 0                | NGF         |
| 2008-2009          | \$500,000.00   | 0                | NGF         |
| 2009-2010          |                | 0                |             |
| 2010-2011          |                | 0                |             |

**b. Revenue Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2006-2007          | \$0.00         | 0                |             |
| 2007-2008          | \$0.00         | 0                |             |
| 2008-2009          | \$0.00         | 0                |             |
| 2009-2010          | \$0.00         | 0                |             |
| 2010-2011          | \$0.00         | 0                |             |

**7. Budget amendment necessary: NO**

**8. Fiscal implications:** This will require the Department to create new classification of roadways based on traffic. The current Financial Management System (FMSII) does not allow a breakdown of actual expenditures based on low or high traffic volume.

This would require upgrades to FMSII. No upgrades to FMSII are being pursued at this time to allow resources to focus on the development of a statewide financial management system.

Developing the new business processes and translating that to programming modifications would cost approximately \$3,000,000 over two years, including the staffing of about 10 positions.

Once in place the new business processes and programming would require training for data entry personnel agency-wide. This is estimated at \$500,000 in year three.

Querying the financial and maintenance data, tabulating the numbers and writing the report will require approximately two weeks of work for one engineer and one technician.

**9. Specific agency or political subdivisions affected:** VDOT's secondary highway network.

**10. Technical amendment necessary:** NO

**11. Other comments:** NO

**Date:** 01/09/2007

**Revision Date:**

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cc: Secretary of Transportation