

Department of Planning and Budget 2007 Fiscal Impact Statement

1. **Bill Number** HB1998

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Suit

3. **Committee** General Laws

4. **Title** Charitable gaming; definition of instant bingo, pull tabs, and seal cards.

5. **Summary/Purpose:** Clarifies that department-approved electronic instant bingo, pull tabs, and seal cards may be used in the conduct of charitable gaming.

6. **No Fiscal Impact (or)**
Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-07	0	0	0
2007-08	\$110,000	0	General Fund
2008-09	0	0	0
2009-10	0	0	0
2010-11	0	0	0
2011-12	0	0	0
2012-13	0	0	0

6b. Revenue Impact: Indeterminate

7. **Budget amendment necessary:** No

8. **Fiscal implications:** The Department of Charitable Gaming would incur approximately \$110,000 to implement this piece of legislation. Consulting services would be needed with developing specifications and standards for electronic pull tab machines and software. These consulting services are estimated to cost \$50,000. Development changes would be needed to the Agency's main database to incorporate electronic pull tabs costing approximately \$60,000.

The potential revenue generated by this piece of legislation is indeterminate because organizations may or may not elect to have these machines offered during their gaming periods.

9. **Specific agency or political subdivisions affected:** Department of Charitable Gaming

10. **Technical amendment necessary:** No

11. Other comments: None

Date: 01/11/07 / CLK

Document: G:\07 Leg Review\Hb1998.Doc Christy King

cc: Secretary of Administration