

**Virginia Department of Transportation
2007 Fiscal Impact Statement (Regular Session)**

1. Bill Number: HB 1747

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Marshall, R.

3. Committee: House Transportation

4. Title: A bill to designate certain highways in the Eighth District as Emergency Response Evacuation Routes.

5. Summary/Purpose:

Designate Routes 15, 29, 50, 7, 9, 28 and 606 as Emergency Response Evacuation Routes in the Eighth Planning District. Once designated, no impediments not authorized by the Manual on the Uniform Traffic Control Devices could be placed along these routes.

6. Tentative Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$50,000.00	0	NGF
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2006-2007	\$0.00	0	
2007-2008	\$0.00	0	
2008-2009	\$0.00	0	
2009-2010	\$0.00	0	
2010-2011	\$0.00	0	

7. Budget amendment necessary: NO

8. Fiscal implications: If a route was designated as an Emergency Response Evacuation Route, approximately 500 signs at \$100/apiece would have to be placed along the routes at various locations to notify the public of the designation. The number of signs would be dependent on the road type, number of major intersections, number of lanes, and length of the road. The highways in question appear to focus on the major routes within Loudoun and Prince William Counties and do not include major corridors of the other counties and cities in the Eighth Planning District.

The fiscal impact of this proposed legislation is difficult to assess since it does not clearly identify which portions of the roads are to be designated as Emergency Response Evacuation Routes. It appears that this proposal is geared for the Loudoun and Prince William County area, however the Eighth Planning District includes all the Northern Virginia jurisdictions. Also, Rt. 606 is contiguous in Loudoun and Fairfax Counties but is a separate road in Prince William. It is not possible to determine which section of Rt. 606 this proposal is geared for.

9. Specific agency or political subdivisions affected: Impacts on VDOT, Virginia Department of Emergency Management, Loudoun County and Prince William County.

10. Technical amendment necessary: NO

11. Other comments: NO

Date: 01/04/2007

Revision Date:

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cc: Secretary of Transportation