

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number SB693

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Norment

3. Committee Rules

4. Title The Council on Capitol Square.

5. Summary/Purpose:

Establishes a permanent council to operate, maintain, and preserve Capitol Square, which includes the State Capitol, the Executive Mansion, the Bell Tower, and the area surrounding the Capitol enclosed by the iron fence installed in 1818 and its extension. The council will have the sole authority to coordinate and approve any additions, improvements, or renovations and will oversee the state-appropriated funds for the operation, maintenance, and renovation of Capitol Square and the associated facilities. The council will also have the sole authority to regulate usage of Capitol Square. Creates the Capitol Square Fund.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06			
2006-07	\$10,000	unknown	GF
2007-08	10,000	unknown	GF
2008-09	10,000	unknown	GF
2009-10	10,000	unknown	GF
2010-11	10,000	unknown	GF
2011-12	10,000	unknown	GF

7. Budget amendment necessary: No

8. Fiscal implications: This proposal creates a 15 person Council on Capitol Square and the Capitol Square Fund, a special, nonreverting fund. The estimated travel and expenses for four meetings annually of the council is approximately \$10,000. There will be a small administrative cost to the Department of Accounts to establish and administer the new fund.

The proposal also allows the council to employ an executive director who in turn can employ persons subject to the Virginia Personnel Act. These personnel costs cannot be determined at this time because the number of persons who could be employed or their positions have not been specified. However, based on other existing councils, the salary and fringe benefits of the executive director could range between \$97,640 and \$111,133.

9. Specific agency or political subdivisions affected: Governor, Legislature, Department of General Services

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/24/06 / amk

Document: G:\Efis 2006\Sb693.Doc Al Kruschwitz

cc: Secretary of Administration