

## Department of Planning and Budget 2005 Fiscal Impact Statement

**1. Bill Number** HB2420H1

**House of Origin**      Introduced      ☒ Substitute      ☐ Engrossed

**Second House**      ☐ In Committee      ☐ Substitute      ☐ Enrolled

**2. Patron**      McQuigg

**3. Committee**      General Laws

**4. Title**      Latino Advisory Board.

**5. Summary/Purpose:**

Establishes the Latino Advisory Board to advise the Governor regarding the development of economic, professional, cultural, educational, and government links between the Commonwealth of Virginia, the Latino community in Virginia, and Latin America. The Council is composed of 21 citizen members of whom at least 15 must be of Latino descent. In addition, Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation, or their designees, serve as ex officio members. The bill has a delayed effective date of October 15, 2005.

**6. Fiscal Impact Estimates are Preliminary:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$4,244		General
2006-07	\$5,658		General
2007-08	\$5,658		General
2008-09	\$5,658		General
2009-10	\$5,658		General
2010-11	\$5,658		General

**7. Budget amendment necessary: No**

**8. Fiscal implications:** The bill provides that members receive no compensation, but shall be compensated for expenses. The cost assumes that 30 percent of the members live near Richmond and draw at \$20 per meeting, 30 percent live in Central Virginia and draw at \$50 per meeting, and the remaining at \$117 per meeting. Below are the calculations to fund the Commission:

**Estimated annual costs**

Number of Commission members: 21  
Meetings per year: 4  
Expense Reimbursement (30% at \$20, 30 % at \$50, 40% at %117): \$20-\$117  
**Total Annual cost: \$5,658**

The proposed term for each appointee is four years, with the Commission's provisions starting in October of 2005. The first year (FY 2006) cost of the Commission would be \$4,244, with the following years costing \$5,685. Presently the Secretary of Commonwealth is funding this board and can continue to do so with existing funding.

**9. Specific agency or political subdivisions affected:** Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 2/14/2005 cab

**Document:** G:\Fis 2005\Hb2420.Doc

cc: Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation