

**Virginia Department of Transportation
2004 Fiscal Impact Statement**

1. Bill Number: HB 909

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Phillips, C.

3. Committee: House Committee on Transportation

4. Title: To designate portions of certain highways "Virginia's Heritage Music Trail: The Crooked Road."

5. Summary/Purpose:

The following route is hereby designated "Virginia's Heritage Music Trail: The Crooked Road": Beginning in the Town of Floyd, west on U.S. Route 221 to its intersection with U.S. Route 58 in the Town of Hillsville, thence west on U.S. 58/221 to the Town of Independence, thence west on U.S. Route 58 through the Town of Damascus to its intersection with U.S. Route 11, thence southeast on U.S. 11 through the Town of Abingdon where U.S. 11 joins with U.S. Route 19 to Interstate Route 81 (Exit 5) in the City of Bristol, thence west on U.S. 58 and Interstate Route 81 to the intersection of U.S. Route 421 (Exit 1), thence west on U.S. 58/421 to its intersection with U.S. Route 23 in the Town of Weber City, thence west and north on U.S. Route 23/58/421 to the Town of Duffield, thence north on U.S. Route 23 through the Town of Big Stone Gap and the City of Norton to the intersection of U.S. Route 23 (business) south of the Town of Pound, thence north on U.S. 23 (business) into the Town of Pound to the intersection of Virginia Route 83, thence east on Virginia Route 83 to the Town of Clintwood.

6. Preliminary Fiscal Impacts are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04	\$17,200.00	0	NGF
2004-05	\$0.00	0	
2005-06	\$0.00	0	
2006-07	\$0.00	0	
2007-08	\$0.00	0	

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-03	\$0.00	0	
2004-04	\$0.00	0	
2005-05	\$0.00	0	
2006-07	\$0.00	0	
2007-08	\$0.00	0	

7. Budget amendment necessary: NO

8. Fiscal implications: There is a \$17,200 cost to VDOT for fabrication and installation of 86 signs for the highway naming. The \$17,200 cost is for erecting signs every 5 miles. This cost can be absorbed within VDOT's operating budget.

9. Specific agency or political subdivisions affected: VDOT, Floyd, Carroll, Grayson, Washington, Scott, Wise and Dickenson Counties.

10. Technical amendment necessary: NO

11. Other comments:

Date: 01/14/2004

Revision Date:

Document: filename here (SMM Document1)

cc: Secretary of Transportation