

## Department of Planning and Budget

### 2004 Fiscal Impact Statement

**1. Bill Number** HB 1462

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Dillard and Frederick

**3. Committee** Agriculture, Chesapeake and Natural Resources

**4. Title**         Solid waste disposal fees

**5. Summary/Purpose:** The bill would establish a \$5 per ton municipal solid waste disposal fee to be collected by localities in which the municipal solid waste landfills are located. The bill would direct the host localities to retain 50 percent of the moneys collected to be used for the abatement of pollution caused by landfills or the improper management of waste, groundwater monitoring and cleanup, litter control, recycling, or for other waste-related purposes, including solid waste management operating fees. The bill would also direct the host localities to remit 50 percent of all moneys collected to the Commonwealth to be deposited into the Virginia Landfill Clean-up and Closure Fund (33 percent), the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund (33 percent), and the Virginia Environmental Emergency Response Fund (34 percent).

**6. Fiscal impact:** Fiscal impact estimates are final:

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04	\$0	0.00	N/A
2004-05	\$23,000,000	0.00	0900
2005-06	\$23,000,000	0.00	0900
2006-07	\$23,000,000	0.00	0900
2007-08	\$23,000,000	0.00	0900
2008-09	\$23,000,000	0.00	0900
2009-10	\$23,000,000	0.00	0900

Note: These amounts represent maximum potential expenditures. The actual timing of such expenditures would likely vary from year to year based on the levels of program activity.

**6b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04	\$0	0.00	N/A
2004-05	\$23,000,000	0.00	0900
2005-06	\$23,000,000	0.00	0900
2006-07	\$23,000,000	0.00	0900
2007-08	\$23,000,000	0.00	0900
2008-09	\$23,000,000	0.00	0900
2009-10	\$23,000,000	0.00	0900

**7. Budget amendment necessary:** Yes.

Item 388, Environmental Technical and Financial Assistance (51500)

Item 391, Environmental Response and Remediation (51800)

**8. Fiscal implications:** Based on information provided by the Department of Environmental Quality (using calendar year 2002 data), DPB estimates that the total revenues from the \$5 per ton solid waste disposal fee would be approximately \$46 million annually, of which 50 percent (\$23 million annually) would be deposited in the state treasury.

**9. Specific agency or political subdivisions affected:** Department of Environmental Quality; localities in which municipal solid waste landfills are located.

**10. Technical amendment necessary:** No.

**11. Other comments:** SB 3 as passed by the Senate would abolish the Virginia Landfill Clean-up and Closure Fund.

**Date:** 02/03/04 / mar

**Document:** G:\Legis\2004\Fis\Hb1462.Doc

cc: Secretary of Natural Resources  
Secretary of Finance