

Department of Environmental Quality

2003 Fiscal Impact Statement

1. Bill Number HB2375

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Moran

3. Committee H.ACNR

4. Title Electronic equipment recycling program.

5. Summary/Purpose:

Electronic equipment recycling program. Require the Department of Environmental Quality to adopt regulation to provide for an electronic equipment recycling program. The bill requires the program to work with local governments and businesses in determining how to recycle electronic equipment and to promote recycling and donating electronic equipment. The bill also requires the Department, by July 1, 2004, to develop a list of electronic equipment and organizations that accept it for donation or recycling. Beginning July 1, 2004, the bill bans the disposal of cathode ray tubes in mixed solid waste, prohibits solid waste management facilities from accepting cathode ray tubes, and only allows disposal of cathode ray tubes in accordance with the Department's regulations. For purposes of this bill, "cathode ray tube" means an intact glass tube used to provide the visual display in televisions, computer monitors, oscilloscopes and similar scientific equipment, and "electronic equipment" means devices that contain complex circuitry, circuit boards or signal processing, and that contain hazardous materials that may pose a risk to public health or the environment if discarded as part of mixed solid waste or disposed of in a solid waste management facility. Electronic equipment includes, but is not limited to, cathode ray tubes, computers, televisions and cell phones.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2002-03	\$0	0.00	0100
2003-04	\$118,380	2.00	0100
2004-05	\$127,051	2.00	0100

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2002-03	\$0	0.00	0100
2003-04	\$0	0.00	0100
2004-05	\$0	0.00	0100

7. Budget amendment necessary: Yes.

Item 388. Environmental Information, Education, and Assistance (51700)

Environmental Communications and Education Services (51702)

Interagency and Intergovernmental Coordination (51703)

8. Fiscal implications: Due to recent budget reductions, the Department of Environmental Quality no longer has staff to carry out the implementation requirements of the proposed legislation. DEQ estimates that working with local governments and businesses for an effective electronic recycling program would require 1.00 fte (Environmental Specialist II). Developing public education programs and promoting the recycling or donation of electronic equipment would require an additional 1.00 fte (Environmental Specialist II). The personal services costs are estimated to be \$95,380 in FY04 and \$104,051 in FY05. Support costs for travel, communications, and promotional materials are estimated to be \$23,000 annually.

9. Specific agency or political subdivisions affected: Department of Environmental Quality; all agencies and localities.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/15/03/fbc

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cc:Secretary of Natural Resources