DepartmentofPlanningandBudget 2002FiscalImpactStatement

l.	BillNumber:	SB61		
	HouseofOrigin	Introduced	Substitute	Engrossed
	SecondHouse	InCommittee	Substitute	Enrolled

2. Patron:Watkins

3.Committee : GeneralLaws

- 4. Title: DepartmentofProfessionalandOccupationalRegulation;BoardforProfessionalSoil ScientistsandWetlandProfessionals;penalty
- 5. Summary/Purpose: The bill would create an ewvoluntary certification program for wetland delineators. The program would be combined with the existing Board for Professional Soil Scientists which would create the new Board for Professional Soil Scientists and Wetla nd Professionals. The number of Board members would increase from five to nine. In order to be come a Virginia certified professional wetland delineator, a person would have to meet the education aland experience requirements required by the proposal and any regulation sthe Board may promulgate. Violation of the provisions of this legislation is a Class 1 misdemean or.

6. FiscalImpactEstimatesare: Preliminary

6a. ExpenditureImpact:

	Experiatur empueti					
FiscalYear	Dollars	Positions	Fund			
2001-02	\$0	0.00	NGF			
2002-03	\$3,400	0.00	NGF			
2003-04	\$2,500	0.00	NGF			

6b. RevenueImpact:

FiscalYear	Dollars	Positions	Fund
2001-02	\$0	0.00	NGF
2002-03	\$0	0.00	NGF
2003-04	\$22,500	0.00	NGF

7. Budgetamendmentnecessary :No.

8. Fiscalimplications : Thisbillcreates anewcategoryofregulationunderthecurrent operationsoftheBoardforSoilScientists. TheregulatoryprogramforSoilScientists alreadyinplacewithabout100licensees, and the agency is currently conducting all regulatory activities for that program. This legislation would increase thesize of the Board five members to nine members, and add about 150 regulants. Board member travel and perdiem costs will increase by \$3,400 for four board meetings in the first year, and by \$2,500 for three board meetings annually infollowing years. The agency can absorb that small

additionalcostwithinitscurrentappropriation, and is not requesting additional funding. No additional positions are requested to expand the Board's responsibilities to include Wetland Delineators.

<u>Revenues</u>:InaccordancewiththeprovisionsofSection54.1 -113(CallahanAct)oftheCode ofVirginia,licensingfeeswillbeestablishedatratesadequatetosupporttheBoard's operatingcostsandaproportionateshareofa gencysupportcosts.DPORexpectsWetland Delineatorfeestoprovideadditionalrevenueofapproximately\$22,500duringfiscalyear 2004,whenapplicationsforinitiallicensurewouldbereceived.Licensesarevalidfora periodoftwoyears,sorevenues fromWetlandDelineatorfeeswouldbeimmaterialduring fiscalyear2005.Renewalrevenueswouldbeapproximately\$26,000forfiscalyear2006,and forthesecondyearoffuturebiennia.

<u>CoststoRegulants</u>: FeesforWetlandDelineators are estimated to be similar to the current feesforSoilScientistsof\$150for an original application and \$175 for licensere new al.

9. Specificagencyorpoliticalsubdivisionsaffected :DepartmentofProfessionaland OccupationalRegulation

10. Technicalamendmen tnecessary : Yes

- Line37STRIKE"Professionals" and INSERT" Delineators"
- Line62STRIKE"Professionals" and INSERT" Delineators"
- 11. Othercomments: ViolationoftheprovisionsofthislegislationisaClass1misdemeanor.A Class1misdemeanorispun ishablebyupto12monthsinjailandafineofnotmorethan \$2,500.Thereisnotenoughinformationavailabletoreliablyestimatehowmanyadditional prisonersinjailcouldresultfromthisproposal.Anyincreaseinjailpopulationwillincrease coststothestate.TheCommonwealthpaysthelocalities\$8.00adayforeachmisdemeanant heldinajail.Italsofundsmostofthejails'operatingcosts,e.g.correctionalofficers.The state'sshareofthesecostsonaperprisoner,perdaybasisvarie sfromlocalitytolocality. However,accordingtotheCompensationBoard,thetotalstatesupportforlocaljailsaveraged \$30.94perinmate,perdayinFY2000.

Date: 1/25/2002/djy

Document: G:\02-04Budget \Legislation\2002Session\DPOR\SB61S1.Doc