

# Department of Planning and Budget

## 2002 Fiscal Impact Statement

1. **Bill Number** HB27

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

2. **Patron** Callahan

3. **Committee** Passed both Houses

4. **Title** Claims; Kingdom Communications Group, LLC.

5. **Summary/Purpose:**

HB27 is a claims bill that provides relief in the amount of \$4,410.50 to Kingdom Communications Group, LLC for the cost of performance incurred by the company after a contract that had been awarded to the company by the State Board of Elections was terminated.

6. **Fiscal Impact Estimates are:**

6a. **Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02			
2002-03	\$4,410.50		GF
2003-04			

7. **Budget amendment necessary:** No

8. **Fiscal implications:** This Claims bill will be paid from the State Board of Elections (SBE) FY 2003 appropriation upon execution of the required releases. No budget amendment is required. The SBE can absorb this expense within its normal operating budget.

9. **Specific agency or political subdivisions affected:** State Board of Elections

10. **Technical amendment necessary:** No

11. **Other comments:** None

**Date:** 3/15/02/mtb

**Document:** G:\SBE\BILLS\FIS\2002Session\HB27er.Doc Mike Barton

cc: Secretary of Administration