

## Department of Planning and Budget 2002 Fiscal Impact Statement

**1. Bill Number** HB107

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron** Marshall, R.G.

**3. Committee** Passed Both Houses

**4. Title** Posting of certain statement in courtrooms.

**5. Summary/Purpose:**

Enrolled HB107 requires every courtroom in the Commonwealth to post the motto, "In God We Trust, the National Motto, enacted by Congress in 1956."

**1. Fiscal Estimate is Final**

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2001-02	\$0	0-	-
2002-03	\$10,971	0	GF
2003-04	0	0	-

**7. Budget amendment necessary:** No, implementation of this bill is contingent upon the appropriation of funds by the General Assembly.

**8. Fiscal implications:** The fiscal impact is based on the following assumptions:

- There are 404 courtrooms that need the posted motto, according to staff at the Supreme Court.
- The motto would be printed black on white, 11x17 paper.
- The mottoes would be framed in a simple wooden frame, with glass but no mat. A substantial bulk discount would be realized in framing the mottoes.
- The framed mottoes would be packaged and mailed first class to the respective courts. First class is recommended to assure safe arrival.

These assumptions result in the following cost estimate.

Action	Unit Cost	Number units	Total Cost
Produce original print	\$50.00	N/a	\$50
Copy print	\$0.16	404	\$65
Frame print	\$20.00	404	8,080
Packaging Print	\$15 per hr.	45 per hr.	150
Packaging material	\$2.50	404	1,010
Mailing print	\$4.00	404	1,616
<b>Total</b>			<b>\$10,971</b>

9. Specific agency or political subdivisions affected: Virginiacourts

10. Technical amendment necessary: No

11. Other comments: None

**Date:** 3/13/02gdj

**Document:** G:\02Legislation\HB107ER.Doc

cc:Secretary of Administration