

# Department of Planning and Budget

## 2001 Fiscal Impact Statement

1. **Bill Number** HB2612

**House of Origin** ☐ Introduced ☐ Substitute ☐ Engrossed  
**Second House** ☐ In Committee ☐ Substitute ☒ Enrolled

2. **Patron** Broman

3. **Committee** Passed both Houses

4. **Title** Care of Confederate cemeteries and graves

5. **Summary/Purpose:** The bill changes the number of Confederate graves, monuments, and markers located in the Maplewood Cemetery in Gordonsville in Orange County from 60 to 696.

6. **Fiscal impact estimates are: final**

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2000-01	\$0	0.00	N/A
2001-02	\$3180	0.00	GF
2002-03	\$3180	0.00	GF

7. **Budget amendment necessary:** Yes. Chapter 1073 does not include funding for these 636 graves. Funding for this bill and a similar proposal, HB 1643, totaling \$3,260 was included in the failed budget bills.

8. **Fiscal implications:** The expenditure impact is derived by multiplying the number of additional Confederate graves in the Maplewood Cemetery (636) by the cost of routine maintenance provided in § 10.1-2211, Code of Virginia (\$5 per grave).

9. **Specific agency or political subdivisions affected:** Department of Historic Resources

10. **Technical amendment necessary:** Yes. An enactment clause should be added which states that implementation is contingent upon funding.

11. **Other comments:** None

**Date:** 2/23/01 kbs

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cc: Secretary of Natural Resources

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