

# 2001 SESSION

INTRODUCED

018369408

## SENATE BILL NO. 1426

Offered February 22, 2001

*A BILL to amend and reenact Chapter 1073, Acts of Assembly of 2000, which appropriated the public revenue for the two years ending respectively, on the thirtieth day of June, 2001, and the thirtieth day of June, 2002.*

Patron—Chichester

Unanimous consent to introduce

Referred to Committee on Finance

### Be it enacted by the General Assembly of Virginia:

1. That Items 1, 2, 3, 4, 5, 7, 9, 11, 17, 18, 19, 20, 23, 24, 29, 30, 31, 32, 33, 35, 37, 38, 39, 42, 45, 46, 47, 48, 49, 51, 52, 53, 55, 56, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 73, 74, 75, 76, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 109, 110, 111, 112, 113, 114, 115, 116, 117, 119, 120, 124, 125, 130, 131, 132, 133, 137, 141, 142, 143, 144, 146, 147, 149, 155, 156, 157, 158, 159, 160, 161, 162, 165, 166, 169, 170, 173, 174, 177, 179, 180, 183, 184, 185, 187, 188, 191, 192, 195, 196, 197, 198, 200, 201, 202, 205, 206, 208, 209, 210, 211, 215, 218, 219, 222, 223, 225, 227, 228, 234, 235, 237, 238, 239, 240, 241, 243, 244, 245, 248, 249, 250, 251, 252, 253, 254, 255, 257, 259, 260, 264, 266, 267, 268, 269, 270, 272, 273, 274, 276, 278, 279, 281, 285, 286, 287, 291, 293, 293.10, 294, 295, 297, 298, 299, 301, 302, 303, 304, 305, 306, 307, 308, 310, 311, 312, 313, 315, 316, 318, 319, 321, 323, 325, 326, 329, 330, 331, 332, 335, 336, 338, 339, 341, 342, 344, 345, 346, 347, 348, 349, 351, 353, 354, 355, 356, 357, 358, 359, 361, 367, 368, 370, 372, 373, 374, 377, 378, 379, 380, 381, 382, 383, 386, 388, 390, 391, 392, 393, 395, 396, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 414, 415, 418, 423, 424, 425, 426, 427, 429, 430, 431, 433, 435, 436, 437, 443, 444, 445, 446, 450, 452, 453, 454, 459, 460, 461, 462, 464, 468, 469, 472, 473, 474, 476, 477, 479, 481, 484, 486, 487, 490, 491, 493, 497, 498, 502, 504, 506, 511, 514, 517, 518, 521, 523, 524, 525, 528, 533, 538, 540, 541, 543, 545, 546, 547, 548, 549, 552, 564, 566, 570, 571, §2-0, C-3, C-19.10, C-23.10, C-23.20, C-24, C-27.10, C-31.20, C-36.10, C-41, C-42, C-43.20, C-45.20, C-46.10, C-65, C-67, C-68.10, C-70, C-73.10, C-85, C-85.20, C-87, C-104.10, C-104.20, C-116, C-118.30, C-118.40, C-119, C-120, C-121, C-125, C-133, C-139.20, C-141, C-142, C-143, C-144, C-157, C-158, C-159, C-161, C-162, C-164, C-165, C-167, C-168, C-169, C-175, C-177, C-180, C-181, C-182, C-183, C-183.10, C-183.20, C-184.10, C-184.20, C-184.30, C-184.40, C-187, C-190, C-192, C-193, C-200, C-201, C-203, C-204.10, C-204.20, and §§ 3-1.01, 3-2.03, 4-1.04, 4-1.07, 4-2.02, 4-4.01, 4-5.06, 4-5.07, 4-5.08, 4-6.01, 4-7.01 and 4-8.01 and 4-12.00 of Chapter 1073 of the Acts of Assembly of 2000 be hereby amended and reenacted and that the cited chapter be further amended by adding Items 49.10, 52.05, 52.10, 53.10, 54.10, 56.10, 58.10, 59.10, 67.10, 68.10, 69.10, 79.10, 82.05, 82.10, 85.05, 85.10, 87.10, 88.10, 90.10, 92.10, 102.10, 103.10, 104.10, 109.10, 114.10, 119.10, 124.10, 126.10, 130.10, 131.10, 131.20, 139.10, 164.10, 168.10, 172.10, 176.10, 178.10, 182.10, 186.10, 190.10, 194.10, 196.10, 200.10, 204.10, 208.10, 231.10, 221.10, 226.10, 231.10, 238.10, 242.10, 243.10, 247.10, 249.10, 250.10, 252.10, 256.10, 259.10, 260.10, 274.10, 278.10, 283.10, 285.10, 287.10, 291.10, 296.10, 313.10, 322.10, 328.10, 375.10, 378.10, 388.10, 394.10, 402.10, 404.10, 405.10, 406.10, 407.10, 410.10, 418.10, 424.10, 428.10, 429.10, 430.10, 431.10, 436.10, 440.10, 467.10, 469.10, 483.10, 489.10, 495.10, 497.10, 498.10, 502.10, 502.20, 504.10, 532.10, 543.10, 550.10, C-3.10, C-3.20, C-3.30, C-4.11, C-19.50, C-19.60, C-23.15, C-23.16, C-23.17, C-36.20, C-40.10, C-42.10, C-42.20, C-42.30, C-44.10, C-45.30, C-45.40, C-45.50, C-45.60, C-49.10, C-60.10, C-60.20, C-60.30, C-60.40, C-60.50, C-60.60, C-60.70, C-67.10, C-67.20, C-67.30, C-67.40, C-67.50, C-67.60, C-67.70, C-76.10, C-84.10, C-84.15, C-84.20, C-104.30, C-105.05, C-105.10, C-118.35, C-120.10, C-122.10, C-122.30, C-139.15, C-146.30, C-154.10, C-157.10, C-196.10 and §§3-3.04, 3-3.05 and 4-1.09, and that the cited chapter be further amended by striking therefrom Items 86, 503, 542, 570.10, 570.20, 570.30 and 570.40.

2. § 1. That the following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which

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58 shall come into the state treasury prior to the close of business on the last day of the current biennium.  
 59 The term "moneys" means nontax revenues of all  
 60 kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and  
 61 donations, and projected revenues derived from proposed legislation contingent upon General Assembly  
 62 passage.

63 § 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are  
 64 not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to  
 65 § 2.1-196.1, Code of Virginia, shall establish and constitute the general fund of the state treasury.

66 § 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance,			
June 30, 2000	<del>\$652,967,964</del>	\$0	\$652,967,964
	\$1,109,842,964		\$1,109,842,964
<del>Additions</del> Adjustments			
to Balance	<del>\$107,878,541</del>	<del>(\$1,467,200)</del>	<del>\$106,411,341</del>
	(214,104,230)	\$7,924,779	(\$206,179,451)
Official Revenue			
Estimates	<del>\$11,359,507,135</del>	<del>\$12,146,630,474</del>	<del>\$23,506,137,609</del>
	\$11,401,394,869	\$12,198,884,844	\$23,600,279,713
Transfers	<del>\$359,427,133</del>	<del>\$355,221,371</del>	<del>\$714,648,504</del>
	\$354,965,023	\$362,968,790	\$717,933,813
Total General Fund			
Resources			
Available for			
Appropriation	<del>\$12,479,780,773</del>	<del>\$12,500,384,645</del>	<del>\$24,980,165,418</del>
	\$12,652,098,626	\$12,569,778,413	\$25,221,877,039

108 The appropriations made in this act from nongeneral fund revenues are based up-  
 109 on the following:

Balance,			
June 30, 2000	<del>\$1,471,726,090</del>	\$0	<del>\$1,471,726,090</del>

	\$1,415,295,734		\$1,415,295,734
Official Revenue			
Estimates	<del>\$10,973,581,918</del>	<del>\$11,077,607,184</del>	<del>\$22,051,189,102</del>
	\$11,447,246,717	\$12,378,134,755	\$23,825,381,472—
Bond Proceeds	<del>\$233,324,000</del>	<del>\$0</del>	<del>\$233,324,000—</del>
	\$667,490,800	\$132,332,000	\$799,822,800—
Total Nongeneral			
Fund Revenues			
Available for			
Appropriation	<del>\$12,678,632,008</del>	<del>\$11,077,607,184</del>	<del>\$23,756,239,192—</del>
	\$13,530,033,251	\$12,510,466,755	\$26,040,500,006
TOTAL PROJECTED			
REVENUES	<del>\$25,158,412,781</del>	<del>\$23,577,991,829</del>	<del>\$48,736,404,610—</del>
	\$26,182,131,877	\$25,080,245,168	\$51,262,377,045

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand, through the thirtieth day of June two thousand two, inclusive.

B. "Previous biennium" means the period from the first day of July nineteen hundred ninety-eight, through the thirtieth day of June two thousand, inclusive.

C. "Next biennium" means the period from the first day of July two thousand two, through the thirtieth day of June two thousand four, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in §2.1-394.1 D, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the

173 columns labeled Item Details are for information reference only.

174 K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related  
 175 management actions are defined in the instructions for preparation of the Executive Budget.

176 § 7. The total appropriations from all sources in this act have been allocated as follows:

177	BIENNIUM 2000-02			
178				
179	General	Nongeneral		
180				
181	Fund	Fund	Total	
182				
183	OPERATING			
184				
185	EXPENSES	\$24,675,105,837	\$22,236,708,591	<del>\$46,911,814,428</del>
186				
187		\$25,080,299,566	\$23,502,952,284	\$48,583,251,850
188				
189	LEGISLATIVE			
190				
191	DEPARTMENT	\$106,260,841	\$5,522,555	<del>\$111,783,396</del>
192				
193		\$106,259,554		\$111,782,109
194				
195	JUDICIAL			
196				
197	DEPARTMENT	\$535,187,712	\$21,666,872	<del>\$556,854,584</del>
198				
199		\$536,338,133		\$558,005,005
200				
201	EXECUTIVE			
202				
203	DEPARTMENT	\$23,996,792,338	\$21,833,358,302	<del>\$45,830,150,640</del>
204				
205		\$24,393,427,662	\$23,102,869,926	\$47,496,297,588
206				
207	INDEPENDENT			
208				
209	AGENCIES	\$875,112	\$376,160,862	<del>\$377,035,974</del>
210				
211		\$0	\$372,892,931	\$372,892,931
212				
213	STATE GRANTS			
214				
215	TO NONSTATE			
216				
217	AGENCIES	\$35,989,834	0	<del>\$35,989,834</del>
218				
219		\$44,274,217		\$44,274,217
220				
221	CAPITAL OUTLAY			
222				
223	EXPENSES	\$303,803,368	\$656,110,132	<del>\$959,913,500</del>
224				
225		\$136,653,568	\$1,360,041,932	\$1,496,695,500
226				
227	TOTAL	\$24,978,909,205	\$22,892,818,723	<del>\$47,871,727,928</del>
228				

229		\$25,216,953,134	\$24,862,994,216	\$50,079,947,350
230				
231	§ 8. This chapter shall be known and may be cited as the "2001 Appropriation Act."			