

2000 SESSION

CHAPTER 1072

An Act to amend and reenact Chapter 464 of the Acts of Assembly of 1998, as amended by Chapter 1 of the Acts of Assembly, Special Session of 1998, and Chapter 935 of the Acts of Assembly of 1999, appropriating the public revenue for the two years ending, respectively, on the thirtieth day of June, 1999, and the thirtieth day of June, 2000.

[H 29]

Approved May 19, 2000

Be it enacted by the General Assembly of Virginia:

1. That Items 4, 17, 25, 47, 54.20, 57, 62, 69, 70, 71, 72, 77, 92, 94, 95, 99, 108, 120, 123, 124, 129, 133, 136, 137, 138, 139, 141, 151, 156, 158, 161, 174, 175, 178, 254, 276, 279, 282, 284, 291, 293.10, 297, 301, 302, 305, 319, 322, 323, 324, 333, 334, 335, 337, 338, 340, 341, 397, 398, 399, 400, 401, 404, 406, 423, 427, 430, 434, 435, 436, 442, 455, 456, 461, 472, 474, 477, 494, 507, 513.20, 513.30, 513.60, 523, 534, 535, 546, 546.10, 547, 547.10, 554, 567, 572, § 2-0, C-8, C-9, C-18.10, C-18.20, C-26.10, C-36.75, C-43, C-63.10, C-69.10, C-70, C-72, C-90, C-144, C-145.10, C-145.20, and §§ 3-1.01, 3-3.04, 4-2.01, 4-4.01, 4-5.08, 4-6.01, 4-6.03, 4-6.04, 4-10.00 and 4-11.00 of Chapter 464 of the Acts of Assembly of 1998, as amended by Chapter 1 of the Acts of Assembly, Special Session of 1998, and Chapter 935 of the Acts of Assembly of 1999 be amended and reenacted and that said Chapters be further amended by adding Items C-1.01, C-9.10, C-11.26, C-36.82, C-45.60, C-60.40, C-69.20, C-92.20, C-102.10, and C-108.10.

2. § 1. That the following are hereby appropriated for the current biennium, as set forth in succeeding parts, sections and items for the purposes stated and the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the State treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and moneys derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.1-196.1, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	First Year	Second Year	Total
Unreserved Balance, June 30, 1998	\$970,516,000		\$970,516,000
Additions to Balance	(\$223,470,025)	\$197,753,019	(\$25,717,006)
		\$247,614,814	\$24,144,789
Official Revenue Estimates	\$9,547,421,289	\$10,005,571,837	\$19,552,993,126
		\$10,782,265,367	\$20,329,686,656
Transfers	\$384,240,766	\$408,986,132	\$793,226,898
		\$419,665,996	\$803,906,762
Total General Fund Revenues			
Available for Appropriation	\$10,678,708,030	\$10,612,310,988	\$21,291,019,018
		\$11,449,546,177	\$22,128,254,207

The appropriations made in this act from nongeneral fund revenues are based upon the following:

Balance, June 30, 1998	\$1,413,346,003		\$1,413,346,003
Official Revenue Estimates	\$9,970,902,559	\$10,298,289,042	\$20,269,191,601
		\$10,480,310,253	\$20,451,212,812
Bond Proceeds	\$256,128,500	\$13,263,000	\$269,391,500
		\$69,441,000	\$325,569,500
Total Nongeneral Fund Revenues			
Available for Appropriation	\$11,640,377,102	\$10,311,552,042	\$21,951,929,144
	\$11,640,377,062	\$10,549,751,253	\$22,190,128,315
TOTAL PROJECTED REVENUES	\$22,319,085,132	\$20,923,863,030	\$43,242,948,162
	\$22,319,085,092	\$21,999,297,430	\$44,318,382,522

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July 1998, through the thirtieth day of June 2000, inclusive.

B. "Previous biennium" means the period from the first day of July 1996, through the thirtieth day of June 1998, inclusive.

C. "Next biennium" means the period from the first day of July 2000, through the thirtieth day of June 2002, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.1-394.1 D, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 1998-00

	General Fund	Nongeneral Fund	Total
OPERATING EXPENSES	\$20,885,517,693	\$20,209,740,581	\$41,095,258,274
	\$21,060,828,106	\$20,270,222,082	\$41,331,050,188
LEGISLATIVE DEPARTMENT	\$95,997,414	\$6,047,446	\$101,844,860
	\$95,346,414		\$101,393,860
JUDICIAL DEPARTMENT	\$451,546,005	\$18,771,515	\$470,317,520
	\$451,648,603		\$470,420,118
EXECUTIVE DEPARTMENT	\$20,274,829,336	\$19,861,695,108	\$40,136,524,444
	\$20,439,959,021	\$19,922,176,609	\$40,362,135,630
INDEPENDENT AGENCIES	\$701,550	\$323,226,512	\$323,928,062
STATE GRANTS TO NONSTATE AGENCIES	\$62,643,388	\$0	\$62,643,388
	\$73,172,518		\$73,172,518
CAPITAL OUTLAY EXPENSES	\$403,780,137	\$691,883,123	\$1,095,663,260
	\$414,458,137	\$755,888,123	\$1,170,346,260
TOTAL	\$21,289,297,830	\$20,901,623,704	\$42,190,921,534
	\$21,475,286,243	\$21,026,110,205	\$42,501,396,448

§ 8. This chapter shall be known and may be cited as the "2000 Amendments to the 1999 Appropriation Act."

3. That the second enactment of Chapter 289 of the 1989 Acts of Assembly, as amended and reenacted by Chapter 888 of the 1990 Acts of Assembly, Chapters 385 and 401 of the 1992 Acts of Assembly, Chapters 139 and 147 of the 1994 Acts of Assembly, and Chapters 375 and 458 of the 1996 Acts of Assembly, is amended and reenacted as follows:

2. That the provisions of this act shall become effective on January 1, 2001.