



Report of the Subcommittee on
Education

Senate Finance Committee
Virginia General Assembly

February 16, 2014

2014 REPORT OF THE EDUCATION SUBCOMMITTEE
THOMAS K. NORMENT, JR., CHAIRMAN

Members of the Committee:

I would like to thank each of the members of the Education Subcommittee for their dedication to a tremendously significant, complex, and challenging budget area. I am pleased to present to you this year's budget recommendations, beginning with those related to Public Education.

Public Education

The introduced budget that came to us included a net increase in General Funds for Direct Aid to localities for Public Education of \$227 million for FY 2015, which represents an increase of about 3.4 percent per student. Importantly, the introduced budget honored our commitment made in 2012 to phasing up to full funding of the needed annual employer contributions to the retirement system by FY 2019. This is a good thing, but we know that a VRS employer contribution rate increase of 2.8 percent of payroll means many school divisions continue to face budget challenges. Through additional Literary Fund revenues and Lottery Proceeds and other sources, the Subcommittee proposes restoring about \$40 million in school aid in FY 2015 through a combination of formula inflation updates to recognize more up-to-date non-personal costs such as student transportation, utilities, and health insurance premiums; "cost of competing" adjustments; increased sales tax projections, and some technical corrections. This aggregate dollar amount is the equivalent of the state's share of a one percent salary increase for SOQ teachers and support staff and we leave local school divisions the flexibility to individually assess whether to so address salary increases this year.

Despite the immediate realities of finite resources, the Education Subcommittee continues to take a long view towards supporting the Commonwealth's most pressing workforce concerns in the most efficient and productive ways possible. Key challenges and opportunities for the Commonwealth include:

- Elevating the teaching profession to attract more of the best and brightest, as some top performing countries do,
- Making strategic investments in early childhood education to take maximum advantage of the compounding benefits of cumulative learning, and
- Exploring models for extended learning time, virtual education, and the needed wraparound services for student success, including motivating children early in their academic careers with the expectation of affordable opportunity at the post-secondary level for those that have worked hard.

The introduced budget and the Subcommittee's report advance these and other priorities, including: restoring \$8.6 million dollars to maintain PreK spots for at-risk four-year-olds in divisions that have stepped up to provide them, \$6.0 million for targeted year round schools especially for lower performing schools, \$4.5 million to explore approaches to Strategic Compensation, \$3.6 million for instructional specialists in schools not accredited, \$2.0 million for meaningful scholarships to attract top students to teaching, and \$1.0 million to help bring Teach for America into Virginia.

We continue to wrestle with how the State can best help school divisions operate as effectively as possible. The School Efficiency Review Program continues to add value by finding ways to direct existing resources to their highest and best use. And, we look forward to a pending JLARC study we requested in 2013 to help us craft effective incentives for achieving appropriate economies of scale. To that end -- and as one possible alternative to the "OEI" state takeover approach -- the Subcommittee's recommendations set aside incentive funding to encourage certain school divisions to consider alternative operating models to get us the best results we can for kids.

Higher Education

In the area of Higher Education we continue the priorities of creating a world class workforce and investing in the future of the

Commonwealth. The Subcommittee recommends an increase of \$183.0 million over the base budget for the biennium.

Recruiting and retaining talented faculty remains a top priority for our colleges and universities. Therefore, the Subcommittee is pleased to report that we were able to redirect funding from projected enrollment growth and a portion of the degree incentive monies to provide resources to fund the value of a one percent salary increase starting in January 2015, and a one percent bonus in FY 2016 for faculty and higher education classified employees. Institutions will continue to have flexibility regarding the implementation of increases for faculty. The allocations for these compensation actions over the biennium are \$25.0 million for faculty and \$10.3 million for higher education classified employees.

The Subcommittee also remains concerned about the access and affordability of higher education for our future workforce. For this reason, we are pleased to report a recommendation of an additional \$13.0 million over the introduced budget, or \$41.4 million total new funding, for need-based undergraduate financial aid. The Subcommittee also embraced the recommendations of \$3.9 million for graduate student aid. Additionally, the Subcommittee is funding legislation that enhances the Two-Year Transfer Grant program by providing awards that are on average the difference between the public two-year and four-year costs for tuition and mandatory fees, an amount of \$5.4 million over the biennium.

Funding of \$28.3 million for degree incentives, \$13.5 million for base operations, and \$7.2 million for institution-specific initiatives remains in the Subcommittee's recommendations in order for institutions to have flexibility and help keep tuition increases low.

The Subcommittee also prioritized specific initiatives directed toward the workforce, especially in rural Virginia, and to help veterans. These recommendations include: \$2.0 million for a licensure and certification initiative at the Community Colleges, \$1.0 million for the rural horseshoe initiative to increase the number of college-going individuals in Southwest and Southside Virginia, and almost \$2.0 million for veteran's initiatives at multiple institutions.

Lastly, the Subcommittee has endorsed the concept that expenditures now in research at our public higher education institutions will ultimately provide a significant return on investment for our taxpayer dollars. The Subcommittee recommendations allocate almost \$14.6 million over the biennium for research at George Mason University, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech, and the Virginia Institute for Marine Science. Our citizens will directly benefit from additional clinical cancer trials and medical break-throughs just to name a few examples. The Subcommittee is also pleased to recommend an additional \$8.8 million allocation per year for research and workforce equipment under the higher education equipment trust fund. This equipment will help train our future entrepreneurs and attract and retain talented faculty.

In conclusion, the Education Subcommittee's recommendations this year prioritize future return on investments. Devoting funding toward our workforce is essential to Virginia's future. The allocation of resources that have been made in K-12 and Higher Education are long-term investments that will produce a more prosperous future and will allow our citizens to embrace learning from the cradle through their careers and beyond.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Thomas K. Norment, Jr., Chairman

The Honorable Janet D. Howell

The Honorable Richard L. Saslaw

The Honorable Emmett W. Hanger, Jr.

The Honorable Frank M. Ruff, Jr.

The Honorable John S. Edwards

The Honorable Mamie E. Locke

February 16, 2014 Report of the Senate Finance Subcommittee on Education - Public Education and Other Education

<u>Summary of Amendments to SB 29 and SB 30 As Introduced</u>		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
1	K-12 Education			
2	Technical Corrections: School Aged Population Data and K-3 Class Size Reduction Program (GOV)	(\$1,356,813)	\$2,308,553	\$2,240,317
3	Technical Corrections: Transportation (Radford) and Composite Index Data (Charlotte, Richmond Co, Hampton)	\$228,977	\$360,006	\$334,818
4	Update Sales Tax Revenue Projections and Legislation		\$2,980,334	\$3,243,317
5	Partially Restore Inflation (state's share of 1% salary increase = \$40M)		\$28,737,470	\$28,962,574
6	Partial Restoration of Northern Virginia Support Cost of Competing Adjustment (GOV)		\$5,011,496	
7	\$3M for Year Round Schools Implementation and Planning		\$2,400,000	\$2,400,000
8	Eliminate "OEI" State Takeover Entity		(\$600,059)	(\$600,059)
9	Incentive for School Services Agreement		\$1,050,000	\$600,000
10	PreK - Continue to 2014-16 hold harmless for slots being <u>used</u> , increase PPA \$100 in FY 16		\$3,637,008	\$5,009,076
11	Early Childhood STEM pilots in 5 school divisions (Wolf Trap)		\$325,000	\$325,000
12	Project Discovery Post-Secondary Access		\$1,000,000	\$1,000,000
13	Achievable Dream Extended Day/School Year Program		\$1,000,000	\$1,000,000
14	Increase to \$1M Teaching Scholarships for Top Students		\$292,000	\$292,000
15	Increase DOE-run Virtual Virginia on-line course development		\$200,000	\$200,000
16	eLearning Backpack Initiative - Include 12 High English as a Second Language/Free Lunch High Schools			\$250,000
17	Western Virginia Public Education Consortium		\$50,000	
18	Literary Fund - FY 14 Reforecast +\$10.9M and FY 15 Unclaimed Property Sale of Stock +\$25M (GOV)	(\$10,947,860)	(\$25,000,000)	
19	FY 2014 Lottery Forecast - +\$15.5M, 2012-14: +\$20M	(\$15,500,005)	(\$9,996,567)	(\$10,004,224)
20	Literary Fund - Redirect Loan Allocations		(\$2,500,000)	(\$10,000,000)
21	Use Three-Year Average Free Lunch to Smooth K-3 Class Size Reduction Formula		(\$5,174,935)	(\$5,176,036)
22	FY 15 Strategic Compensation Grants of \$4.5M		(\$3,000,000)	(\$7,500,000)
23	SOE: Conclude College Lab Schools Grants	(\$600,000)	(\$600,000)	
24	DOE: Testing savings from reducing Grade 3 SOLs (SB 270)		(\$889,000)	(\$889,000)
25	Teacher staffing levels in juvenile detention, report		(\$250,000)	(\$250,000)
26	Full day Governor's Schools - "Bridge funding" pending study recommendations		\$302,700	
27	STEAM Academy Phase 2 Planning		\$300,000	
28	Remove funding cap on Governor's Schools by second year		\$153,443	\$175,304
29	Increase STAR IT Computer Refurbishment Initiative Amount		\$50,000	\$50,000
30	SOE: Public Media one-time project		\$200,000	
31	Virginia School for the Deaf and Blind FY 14 Shortfall, Report	\$300,000		
32	DOE: Restore Funding for Virginia Dues for Education Commission of the States		\$91,800	\$91,800
33	DOE: Plan statewide IEP database		\$150,000	
34	GF Subtotal, K-12 Education Above the Introduced Budget	(\$27,875,701)	\$2,589,249	\$11,754,887
35	GF and NGF Subtotal, K-12 Education Above the Introduced Budget	(\$1,427,836)	\$37,585,816	\$21,759,111
36	Other Education Agencies			
37	Restore State Aid to Local Libraries		\$500,000	\$500,000
38	Virginia Commission for the Arts - Grants to Arts Organizations		\$125,000	\$125,000
39	Frontier Culture Museum - Additional part-time staff		\$160,000	\$160,000
40	Virginia Museum of Fine Arts - Convert critical positions to full-time		\$271,803	\$271,803
41	Jamestown-Yorktown - New musuem at Yorktown, technology, and ship maintenance		\$185,000	\$185,000

Education Subcommittee

Item 135 #5s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$2,400,000

\$2,400,000 GF

Language:

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 104, line 45, strike "\$13,103,349" and insert "\$15,503,349".

Page 107, strike lines 23 through 43 and insert:

"R. a. Out of this appropriation, \$2,400,000 each year from the general fund is provided for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted. First priority shall be given to the school divisions' awarded planning grants in FY 2014 and the College Readiness Center pilot. Next priority shall be given to schools based on need based on state accreditation ratings or similar federal designations.

b. In the case of any school division with schools that are in Denied Accreditation status that apply for funds, the school division shall also consult with the Superintendent of Public Instruction or designee on all recommendations regarding instructional programs or instructional personnel prior to being submitted to the local board for approval.

c. Out of this appropriation, \$613,312 each year from the general fund is provided for planning grants of no more than \$50,000 each for local school divisions pursuing the creation of new year-round school programs for divisions or individual schools in support of the findings from the 2012 JLARC review. School divisions must submit applications to the Department of Education by August 1 of each year. Priority shall be given to schools based on need, based on state accreditation ratings or similar federal designations. Applications shall include evidence of commitment to pursue implementation in the upcoming school year. If balances exist, existing extended school year programs may be eligible to apply for remaining funds.

Page 113, after line 14, insert:

"18. Beginning with the 2016-18 biennium, the Department of Education shall account for extended school year models in the rebenchmarking of the Standards of Quality by providing the state share for the additional days of instruction provided."

Explanation:

(This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year,

depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.)

Education Subcommittee

Item 136 #7s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$3,637,008	\$5,009,076	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,171,683,968".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,222,046,245".

Page 129, line 20, after "\$6,000 grant" insert "in the first year and \$6,100 grant in the second year".

Page 129, line 23, after "budget." insert "In no case shall a school division be eligible for fewer slots than they actually used for this program in FY 2014."

Page 129, after line 32, insert:

"b) Beginning with the FY 2016 budget year, Head Start count information shall be based on the most recent data available each fall, and shall be updated annually."

Explanation:

(This amendment 1) funds VPI slots at the greater of the values in the budget as introduced or FY 2014 actual slots used, 2) in the second year the per pupil amount is increased by \$100, and 3) directs the Department of Education to update Head Start count data used in the formula for the Virginia Preschool Initiative for At-Risk Four-Year-Olds, and 4) continues to allow expansion grants if any balances remain, per existing language. To determine the number of slots funded per locality, the number of four-year-olds served in Head Start is subtracted from the estimated number of at-risk four-year-olds by locality. Currently, the initial Head Start count data is not updated during the biennium. For example, for the 2014-16 biennium, the Head Start count would be based on the 2012-13 school year. Given the federal reductions to Head Start during the 2013-14 school year, updating the data for FY 2016 would likely provide some slots back to school divisions that lost funding due to sequestration a year sooner. Preliminary information from the Department of Social Services indicates the Head Start count may have been reduced by about 1,000 children in the 2013-14 school year.)

Education Subcommittee

Item 136 #9s

**Education: Elementary &
Secondary****FY 14-15****FY 15-16**

Direct Aid To Public Education

\$0

\$250,000 GF

Language:

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,287,169".

Page 125, line 45, after "FY 2015" insert: "or that have over 15 percent of students in the English as a Second Language count and also having free lunch eligibility for the school of over one-third of the students".

Explanation:

(To address the additional technology needs of high schools where fewer students have their own technology devices to bring to school, this amendment adds additional debt service in the second year to add 12 additional high schools in eight school divisions -- Accomack, Arlington, Fairfax, Galax, Prince William, Alexandria, Harrisonburg, Winchester -- that are in school divisions with over 15 percent of students in the English as a Second Language count and also having free lunch eligibility for the school of over one-third of the students -- to the Virginia eLearning Backpack Initiative beginning in FY 2015.)

Item 136 #14s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$3,000,000)	(\$7,500,000)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,165,046,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,209,537,169".

Page 136, line 14, strike the first instance of "\$7,500,000" and insert "\$4,500,000".

Page 136, line 14, strike "and \$7,500,000 the second year".

Page 136, line 23, after "year." insert "Priority for awards shall be given to school divisions that have not already received previous awards. In addition, a local match based on the school division's composite index of local ability-to-pay is required."

Page 137, after line 10, insert:

"f. If additional funds are available after these awards are made, the Department may invite application towards partial awards for any school divisions that did not participate in the compensation incentive funding in FY 2014 but who now plan to provide salary increases."

Explanation:

(This amendment reduces the first year amount for the Strategic Compensation Grants Initiative from \$7.5 million to \$4.5 million. Thirteen school divisions applied for and were awarded grants totaling \$4.5 million in FY 2014. This amendment gives priority to new divisions that did not apply in FY 2014, would require a local match for any re-applicants, and if not enough applications are submitted would allow the Department of Education to offer funding up to the amounts allocated in FY 2014 for those divisions that did not provide 2 percent salary increases in FY 2014.)

Item 136 #15s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,167,796,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,216,787,169".

Page 132, after line 34, insert:

"d. By October 15, 2014, the Department of Education shall present options for reducing student to teacher ratios or other savings, including requesting the State Board of Education or federal government to consider waiving certain teacher staffing requirements given the uniqueness of the setting, prorating funding if locals choose to operate based on unnecessary gender separation, whether there may be options for achieving efficiencies in the 23 centers into regional grouping based on proximity, working with the Department of Juvenile Justice and Department of Correctional Education if appropriate, and a review of how other states handle education in juvenile detention centers."

Explanation:

(This amendment reduces funding by about 1 percent for teacher staffing in the 23 state operated juvenile detention centers that had an average number of students in 2012-13 of 334 students and requires a report.)

Item 136 #17s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Direct Aid To Public Education	\$1,050,000	\$600,000	GF

Language:

Page 107, line 50, strike "\$6,168,046,960" and insert "\$6,169,096,960".

Page 107, line 50, strike "\$6,217,037,169" and insert "\$6,217,637,169".

Page 113, after line 14, insert:

"18. Out of this appropriation, up to \$1,050,000 the first year and \$600,000 the second year from the general fund may be used to support transitional incentive costs of a mutually beneficial School Services Agreement and Tuition Contract between Petersburg and Chesterfield. Upon signed agreement by the relevant local governments and school divisions, the parties may jointly submit application to the State Superintendent of Public Instruction for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions."

Explanation:

(In order to benefit from the operational efficiencies that can allow more resources to support improved student achievement levels and in lieu of transferring certain Petersburg City Schools to the Opportunity Educational Institution, this amendment provides funding in support of transitional incentive costs of a School Services Agreement (SSA) and Tuition Contract to be negotiated between Petersburg and Chesterfield. Upon signature of a Memorandum of Understanding by the two local governments and two school divisions by April 1, 2014 towards development of a more detailed on-going Agreement that would be implemented no later than the 2014-15 school year, the parties may jointly apply for transitional incentive costs which may be based on part of the difference in per pupil spending between the two school divisions. The parameters of the Agreement may include components included in the long-standing Fairfax County and City SSA, under which Fairfax County Public Schools manages and operates the schools, hires and pays staff and develops curriculum, while the City School Board and Superintendent are responsible for the management of the contract and the city-owned buildings. For FY 2012, total operating spending from all sources for Chesterfield Schools was \$8,755 per pupil (with FY 2012 enrollment of 58,432 students), compared with \$10,655 per pupil in Petersburg (4,104 students), which includes on-going federal School Improvement Grant allocations to raise achievement in persistently lowest achieving schools.)

Education Subcommittee

Item 138 #1s

Education: Elementary & Secondary	FY 14-15	FY 15-16	
Opportunity Educational Institution	(\$600,059)	(\$600,059)	GF

Language:

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 138, line 32, strike "\$600,059" and insert "\$0".

Page 118, after line 11, insert:

"28. Notwithstanding Title 22.1, Chapter 4.1, Code of Virginia, no schools shall be transferred to the supervision of the Opportunity Educational Institution nor shall any funds be transferred to the Institution."

Page 138, strike lines 31 through 47.

Strike page 139.

Page 140, strike lines 1 through 14.

Explanation:

(This amendment removes the direct appropriation of state general funds to the Opportunity Educational Institution established in Chapter 805, Acts of Assembly of 2013 and eliminates the Board and its functions. In addition, a companion amendment to Senate Bill 29 reverts \$450,000 in FY 2014 that was recently administratively transferred to the OEI.)

February 16, 2014 Report of the Education Subcommittee of Senate Finance
Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2014-16 Composite Index (Updated True Value)	FY 2015 Projected Unadjusted ADM	Ch. 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	FY 2015 SB 30, As Introduced	Technical Corrections	Sales tax estimate	Non-personal inflation	Support COCA	K-3 class size reduction (3- year avg. free lunch)	Preschool Initiative: Hold harmless for lost slots used in FY 2014	Governor's Schools	e-Learning Backpack Initiative: ESL	Estimated Distribution
ACCOMACK	0.3555	5,038	\$28,021,866	31,729,430	20,778	9,049	148,084	(3,463)	(70,254)	0	0	174,800	32,008,424
ALBEMARLE	0.6506	13,020	45,264,460	46,187,214	(8,206)	52,059	189,041	(4,590)	(36,262)	0	0	0	46,379,256
ALLEGHANY	0.2423	2,305	15,960,841	15,596,240	5,161	3,071	78,898	(1,785)	0	0	0	0	15,681,584
AMELIA	0.3309	1,729	9,429,966	10,205,638	3,869	3,386	50,207	0	0	4,015	0	0	10,267,115
AMHERST	0.3079	4,015	24,950,389	25,412,408	8,463	7,999	120,353	0	13,659	0	0	0	25,562,882
APPOMATTOX	0.3080	2,255	13,242,708	13,684,884	4,980	3,826	69,157	(1,602)	0	0	0	0	13,761,245
ARLINGTON	0.8000	23,313	55,193,029	57,665,217	8,327	90,790	176,308	150,748	23,482	153,000	0	190,800	58,458,672
AUGUSTA	0.3545	10,264	52,596,783	54,400,567	3,764	20,824	277,472	(6,733)	(10,219)	0	0	0	54,685,675
BATH	0.8000	591	1,672,733	1,701,294	406	2,645	5,305	0	0	0	0	0	1,709,651
BEDFORD	0.3132	9,875	50,321,619	55,349,234	14,816	19,890	276,009	0	79,210	189,557	0	0	55,928,716
BLAND	0.3254	833	5,536,512	4,916,906	132	1,503	24,090	(571)	0	4,048	0	0	4,946,108
BOTETOURT	0.3720	4,662	24,674,552	24,106,914	(4,787)	10,816	117,533	0	0	0	0	0	24,230,476
BRUNSWICK	0.2985	1,799	13,835,310	13,734,992	8,253	3,681	61,875	(1,324)	26,312	4,209	0	0	13,837,999
BUCHANAN	0.3572	2,988	18,830,323	18,170,216	4,812	6,034	86,991	(2,011)	6,764	0	0	0	18,272,806
BUCKINGHAM	0.3347	2,000	12,871,373	13,172,668	8,512	3,954	68,072	(1,404)	(77,766)	0	0	0	13,174,036
CAMPBELL	0.2760	7,847	45,391,791	46,166,271	11,992	12,387	221,490	(5,796)	205,872	0	0	0	46,612,216
CAROLINE	0.3272	4,256	24,135,728	25,117,993	14,510	7,994	124,561	0	(68,335)	0	0	0	25,196,723
CARROLL	0.2696	3,808	24,710,146	24,643,759	8,113	6,209	115,945	(2,866)	(15,870)	26,294	0	0	24,781,584
CHARLES CITY	0.4432	679	4,257,896	4,137,623	1,495	2,178	18,993	(386)	(28,357)	66,816	0	0	4,198,361
CHARLOTTE	0.2505	1,842	13,570,245	13,341,464	106,497	2,625	64,670	(1,430)	0	0	0	0	13,513,826
CHESTERFIELD	0.3496	58,670	284,187,409	303,300,180	26,624	109,197	1,511,916	(38,609)	(184,652)	0	55,437	0	304,780,093
CLARKE	0.5153	1,964	8,684,937	8,727,059	(2,558)	6,379	40,104	7,651	0	18,000	0	0	8,796,635
CRAIG	0.3157	684	4,073,612	4,583,964	241	1,353	21,431	(480)	(23,147)	0	0	0	4,583,362
CULPEPER	0.3445	8,055	40,041,221	44,212,369	11,886	15,300	211,470	43,096	83,200	0	0	0	44,577,321
CUMBERLAND	0.2781	1,338	7,982,987	8,902,441	3,420	2,351	44,947	(1,008)	59,057	8,663	0	0	9,019,871
DICKENSON	0.2711	2,168	14,334,496	14,084,231	4,618	3,313	70,568	(1,635)	(56,503)	52,481	0	0	14,157,074
DINWIDDIE	0.2882	4,363	26,407,077	26,640,948	10,413	6,742	135,180	(3,198)	46,155	0	0	0	26,836,240
ESSEX	0.4023	1,427	8,167,944	8,497,586	3,785	3,679	41,111	(905)	(58,081)	0	0	0	8,487,175
FAIRFAX	0.6807	178,753	584,085,737	602,701,938	(304,602)	656,179	2,380,802	1,783,149	(267,940)	0	299,137	572,800	607,821,463
FAUQUIER	0.5586	10,990	45,545,754	45,488,921	(13,768)	34,900	204,725	39,115	(85,538)	0	0	0	45,668,356
FLOYD	0.3470	1,991	11,409,795	11,704,324	1,811	4,315	57,388	(1,328)	0	0	0	0	11,766,510
FLUVANNA	0.3836	3,526	18,647,116	19,427,405	(10,625)	8,313	89,223	(2,158)	0	0	0	0	19,512,158
FRANKLIN	0.4138	6,949	37,197,278	37,619,727	7,054	17,808	173,202	(4,195)	(49,033)	0	0	0	37,764,562
FREDERICK	0.3719	12,969	68,589,395	69,892,947	13,047	27,441	323,243	66,024	(179,779)	0	0	0	70,142,923
GILES	0.2867	2,453	14,852,426	15,251,037	4,118	3,993	75,308	(1,786)	0	0	0	0	15,332,670
GLOUCESTER	0.3661	5,421	26,150,538	28,054,942	2,304	11,229	139,756	(3,482)	0	0	0	0	28,204,749
GOOCHLAND	0.8000	2,426	6,164,595	6,548,286	7	13,326	21,040	0	0	0	0	0	6,582,659
GRAYSON	0.3461	1,702	11,913,926	11,554,994	(680)	3,806	52,093	(1,157)	2,792	0	0	0	11,611,849
GREENE	0.3568	3,035	15,683,765	17,537,018	82	5,908	83,514	0	0	0	0	0	17,626,523
GREENSVILLE	0.2259	1,395	9,693,919	9,981,731	5,578	1,718	50,494	(1,143)	78,092	0	0	0	10,116,470
HALIFAX	0.3011	5,085	33,668,473	34,010,499	15,632	9,079	168,410	(3,708)	22,897	0	0	0	34,222,809
HANOVER	0.4070	17,827	81,597,866	86,518,838	(3,129)	39,223	435,006	0	(229,804)	0	0	0	86,760,134
HENRICO	0.4059	49,794	240,316,131	247,805,902	64,505	111,115	1,151,751	(30,099)	(362,518)	0	0	0	248,740,656
HENRY	0.2408	6,926	45,962,069	47,226,166	28,007	9,895	223,547	(5,522)	(172,103)	0	0	0	47,309,990
HIGHLAND	0.8000	187	1,446,279	1,539,183	(311)	438	6,192	(121)	689	6,000	0	0	1,552,070
ISLE OF WIGHT	0.4195	5,267	27,006,184	26,926,815	79	12,964	130,775	0	(15,671)	0	0	0	27,054,962
JAMES CITY	0.5632	10,051	36,743,912	40,243,386	(9,366)	31,758	195,715	(4,436)	(147,552)	0	0	0	40,309,506
KING GEORGE	0.3774	4,247	20,176,604	21,826,558	4,723	8,755	109,835	0	(326,319)	0	0	0	21,623,552
KING & QUEEN	0.4338	750	5,343,126	4,645,918	1,561	2,379	20,532	(444)	25,546	0	0	0	4,695,492
KING WILLIAM	0.3196	2,218	11,921,732	13,344,357	4,082	3,534	68,208	36	0	0	0	0	13,420,217
LANCASTER	0.7792	1,119	3,386,837	3,432,500	(1,226)	5,313	11,268	(261)	15,353	0	0	0	3,462,947
LEE	0.1886	3,155	23,872,247	25,126,910	12,366	3,578	127,153	(2,692)	0	0	0	0	25,267,315
LOUDOUN	0.5618	72,701	262,722,005	280,278,216	(78,602)	198,048	1,281,934	990,462	(27,697)	0	0	0	282,642,361
LOUISA	0.5644	4,674	18,485,102	19,763,313	1,948	14,858	87,919	0	0	0	0	0	19,868,038
LUNENBURG	0.2502	1,477	10,018,080	10,771,805	5,897	2,353	54,055	(1,168)	0	0	0	0	10,832,942
MADISON	0.4471	1,792	8,986,484	9,166,140	1,038	5,062	44,534	(1,008)	0	0	0	0	9,215,766
MATHEWS	0.5437	1,118	4,870,788	5,126,925	(574)	3,423	22,792	(520)	0	0	0	0	5,152,046
MECKLENBURG	0.3609	4,385	25,035,059	25,858,162	10,628	8,690	126,553	0	0	0	0	0	26,004,033
MIDDLESEX	0.7449	1,157	4,065,796	4,144,189	(7,107)	4,902	12,800	(304)	0	0	0	0	4,154,480
MONTGOMERY	0.3866	9,475	48,308,096	50,736,328	4,040	21,178	242,429	(5,867)	(59,298)	77,288	0	0	51,016,098

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Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2014-16 Composite Index (Updated True Value)	FY 2015 Projected Unadjusted ADM	Ch. 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	FY 2015 SB 30, As Introduced	Technical Corrections	Sales tax estimate	Non-personal support inflation	Support COCA	K-3 class size reduction (3- year avg. free lunch)	Preschool Initiative: Hold harmless for lost slots used in FY 2014	Governor's Schools	e-Learning Backpack Initiative: ESL	Estimated Distribution
NELSON	0.5689	1,887	7,980,562	8,390,058	(1,261)	6,084	38,663	(837)	0	12,000	0	0	8,444,707
NEW KENT	0.4298	2,886	12,973,841	13,303,338	(3,523)	6,944	67,705	0	0	0	0	0	13,374,464
NORTHAMPTON	0.4840	1,524	8,502,456	8,902,110	5,182	4,219	40,990	(833)	(33,241)	0	0	0	8,918,428
NORTHUMBERLAND	0.7431	1,294	3,642,000	4,135,494	(1,035)	5,510	15,550	(345)	(19,271)	0	0	0	4,135,902
NOTTOWAY	0.2478	2,131	14,738,632	15,259,611	10,891	2,894	72,157	(1,639)	(69,991)	0	0	0	15,273,923
ORANGE	0.3618	4,919	24,200,419	26,038,547	9,382	10,252	128,936	0	(161,146)	0	0	0	26,025,972
PAGE	0.2985	3,256	20,456,238	20,129,470	7,571	5,776	101,881	(2,356)	0	54,717	0	0	20,297,059
PATRICK	0.2726	2,796	15,967,596	18,432,820	7,433	3,655	93,182	0	0	0	0	0	18,537,089
PITTSYLVANIA	0.2507	8,915	56,287,072	57,566,371	29,392	12,473	283,548	(6,878)	20,762	0	0	0	57,905,668
POWHATAN	0.3913	4,123	19,341,112	20,973,129	(2,625)	9,916	105,233	0	0	0	0	0	21,085,652
PRINCE EDWARD	0.3274	2,089	13,602,368	14,042,830	6,818	4,989	66,265	(1,491)	(96,742)	112,997	0	0	14,135,666
PRINCE GEORGE	0.2430	6,156	36,998,838	38,219,966	3,807	7,308	203,359	0	175,970	0	0	0	38,610,410
PRINCE WILLIAM	0.3822	84,058	442,989,372	461,603,052	87,982	162,460	2,079,234	1,635,155	(365,681)	0	0	216,000	465,418,203
PULASKI	0.3113	4,307	25,986,155	26,468,507	3,111	7,694	129,011	(3,055)	0	74,380	0	0	26,679,648
RAPPAHANNOCK	0.7916	882	2,798,823	2,725,042	(308)	5,548	529	(3)	0	0	0	0	2,730,808
RICHMOND	0.3364	1,278	6,807,323	7,819,901	221,638	2,061	37,117	0	0	0	0	0	8,080,717
ROANOKE	0.3704	13,887	70,176,872	71,717,707	547	28,608	352,079	(8,797)	(78,844)	0	0	0	72,011,300
ROCKBRIDGE	0.4740	2,580	11,268,072	13,513,278	2,107	7,555	69,312	0	0	0	0	0	13,592,251
ROCKINGHAM	0.3702	11,384	56,838,007	60,669,085	4,529	24,723	293,145	(7,286)	0	0	0	0	60,984,196
RUSSELL	0.2486	3,907	26,674,702	27,045,132	10,277	5,402	126,656	(2,920)	(24,040)	0	0	0	27,160,508
SCOTT	0.1940	3,606	25,169,699	25,967,858	7,316	3,259	125,804	(2,959)	0	135,408	0	0	26,236,686
SHENANDOAH	0.3653	6,066	31,148,439	32,988,524	4,874	12,643	158,376	0	0	0	0	0	33,164,416
SMYTH	0.2252	4,572	31,200,699	30,902,022	12,744	5,633	151,358	(3,677)	(13,968)	51,137	0	0	31,105,248
SOUTHAMPTON	0.2878	2,721	16,588,886	18,262,416	2,893	4,232	91,790	(1,988)	(39,388)	0	0	0	18,319,955
SPOTSYLVANIA	0.3555	23,425	122,700,874	126,650,196	(1,273)	45,123	613,222	122,342	0	0	0	0	127,429,610
STAFFORD	0.3412	26,924	135,812,015	138,320,209	(1,646)	48,560	679,396	143,087	(201,260)	0	0	0	138,988,346
SURRY	0.8000	899	2,807,007	2,791,220	933	4,284	8,822	(188)	0	15,000	0	0	2,820,071
SUSSEX	0.3585	1,065	7,642,450	7,655,776	3,911	2,656	37,373	(739)	(52,351)	0	0	0	7,646,626
TAZEWELL	0.2756	6,054	36,384,041	37,282,960	10,401	9,322	177,314	(4,520)	(22,999)	0	0	0	37,452,478
WARREN	0.3871	5,401	26,558,871	27,778,579	8,997	12,835	132,080	23,621	(171,521)	0	0	0	27,784,590
WASHINGTON	0.3813	7,197	37,564,417	38,386,947	7,636	15,390	178,706	(4,560)	(22,373)	0	0	0	38,561,746
WESTMORELAND	0.4633	1,572	8,336,708	10,075,114	4,130	4,625	51,605	(880)	(59,131)	0	0	0	10,075,462
WISE	0.2538	5,959	36,940,383	37,728,611	22,759	7,915	181,135	(4,596)	(87,584)	0	0	0	37,848,239
WYTHE	0.3183	4,114	23,220,165	23,646,044	8,881	7,381	112,438	(2,867)	(21,710)	44,992	0	0	23,795,160
YORK	0.4026	12,252	55,616,465	58,369,226	(12,273)	26,213	301,075	0	0	0	0	0	58,684,241
ALEXANDRIA	0.8000	13,764	36,140,908	38,203,888	13,718	61,954	110,445	88,416	(16,646)	0	0	358,800	38,820,574
BRISTOL	0.3085	2,171	14,800,612	15,032,788	10,138	4,141	60,365	(1,562)	0	0	0	0	15,105,870
BUENA VISTA	0.1756	987	6,957,000	7,134,750	3,375	880	31,008	0	(45,281)	79,142	0	0	7,203,873
CHARLOTTESVILLE	0.6683	4,118	16,979,656	18,530,608	(1,474)	15,469	58,966	(1,417)	38,531	0	0	0	18,640,683
COLONIAL HEIGHTS	0.4323	2,766	12,901,442	13,598,097	3,667	6,343	59,230	(1,597)	(133,244)	0	0	0	13,532,496
COVINGTON	0.2818	921	5,656,920	6,113,154	3,395	1,431	27,642	(687)	0	0	0	0	6,144,934
DANVILLE	0.2649	5,897	40,397,995	40,989,082	45,874	9,001	180,638	(4,666)	(116,486)	0	0	0	41,103,443
FALLS CHURCH	0.8000	2,532	5,427,787	5,790,045	0	9,581	18,245	16,723	0	0	0	0	5,834,594
FREDERICKSBURG	0.6135	3,356	11,295,404	13,452,455	4,540	10,783	61,065	10,757	0	0	0	0	13,539,601
GALAX	0.2738	1,268	7,699,867	8,247,488	4,382	1,588	36,748	(973)	0	0	0	42,400	8,331,633
HAMPTON	0.2878	19,760	124,034,657	120,052,811	1,044,184	32,388	574,189	(14,614)	(379,741)	29,912	0	0	121,339,129
HARRISONBURG	0.4009	5,186	28,234,504	30,178,497	20,834	11,201	138,339	(3,298)	(51,041)	0	0	160,400	30,454,932
HOPEWELL	0.2298	4,001	24,595,717	27,081,092	28,454	4,631	123,770	(3,310)	(88,650)	0	0	0	27,145,987
LYNCHBURG	0.3680	8,113	46,356,678	49,636,743	28,771	19,565	222,665	(5,362)	(205,951)	235,104	0	0	49,931,535
MARTINSVILLE	0.2222	2,073	13,881,654	14,543,286	12,204	2,283	65,094	(1,732)	0	14,000	0	0	14,635,135
NEWPORT NEWS	0.2908	27,892	166,705,569	176,232,571	109,671	44,302	831,288	(20,529)	(560,873)	285,098	0	0	176,921,528
NORFOLK	0.3123	29,551	186,181,014	188,029,406	128,139	53,014	846,927	(21,385)	(366,316)	1,035,676	0	0	189,705,461
NORTON	0.3102	821	4,740,565	4,729,203	1,545	1,002	20,672	0	0	37,249	0	0	4,789,670
PETERSBURG	0.2475	4,085	28,311,824	29,191,815	27,526	5,973	135,078	(3,293)	0	99,330	0	0	29,456,429
PORTSMOUTH	0.2678	14,041	89,671,736	89,946,278	57,684	21,304	426,585	(10,805)	244,222	426,140	0	0	91,111,407
RADFORD	0.2675	1,599	8,789,902	9,374,650	283,306	2,386	44,534	0	0	0	0	0	9,704,876
RICHMOND CITY	0.4636	21,926	124,435,921	134,735,863	83,931	62,028	559,225	(12,774)	32,374	0	101,569	0	135,562,217
ROANOKE CITY	0.3592	12,862	73,037,253	81,875,894	61,123	26,422	366,569	(8,780)	(114,285)	0	0	0	82,206,942
STAUNTON	0.3923	2,527	16,706,535	17,521,346	7,704	6,732	62,106	(1,548)	(28,173)	0	0	0	17,568,166
SUFFOLK	0.3490	14,021	75,275,232	78,634,686	28,609	28,404	376,072	(9,344)	(57,123)	214,830	0	0	79,216,134

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 Distribution Summary of Recommended Amendments to SB 30 As Introduced

School Division	2014-16 Composite Index (Updated True Value)	FY 2015 Projected Unadjusted ADM	Ch. 806, 2013 Acts of Assembly (FY 2014 Base) FY 2014 Base	FY 2015 SB 30, As Introduced	Technical Corrections	Sales tax estimate	Non-personal support inflation	Support COCA	K-3 class size reduction (3- year avg. free lunch)	Preschool Initiative: Hold harmless for lost slots used in FY 2014	Governor's Schools	e-Learning Backpack Initiative: ESL	Estimated Distribution
VIRGINIA BEACH	0.4034	68,912	323,334,267	336,445,952	43,855	151,564	1,667,110	0	35,091	0	0	0	338,343,572
WAYNESBORO	0.3493	2,951	15,783,037	15,901,752	10,441	5,998	74,956	(1,999)	0	54,659	0	0	16,045,806
WILLIAMSBURG	0.8000	1,027	4,337,048	4,619,055	771	4,695	8,751	(208)	(7,379)	0	0	0	4,625,685
WINCHESTER	0.4376	4,111	20,687,140	21,915,939	9,652	9,472	90,978	19,254	(78,828)	0	0	130,000	22,096,466
FAIRFAX CITY	0.8000	3,098	7,292,643	7,531,794	10	12,908	25,769	20,603	0	0	0	0	7,591,085
FRANKLIN CITY	0.2978	1,166	8,495,565	8,930,680	5,693	2,217	36,002	(880)	74,891	0	0	0	9,048,603
CHESAPEAKE CITY	0.3610	38,786	209,210,437	214,351,465	37,658	78,200	1,057,753	(25,105)	(151,273)	0	0	0	215,348,698
LEXINGTON	0.4510	670	2,763,875	3,029,668	(880)	1,223	12,548	0	0	0	0	0	3,042,559
EMPORIA	0.2495	1,049	6,458,081	6,998,252	5,167	1,411	36,307	(834)	56,288	0	0	0	7,096,591
SALEM	0.3695	3,730	18,382,988	19,157,801	3,926	7,036	85,826	0	0	0	0	0	19,254,589
POQUOSON	0.3895	2,083	9,986,615	10,143,790	(2,530)	4,655	45,771	0	0	0	0	0	10,191,686
MANASSAS CITY	0.3662	7,008	42,726,928	44,879,169	20,670	14,208	188,360	147,081	(63,282)	0	0	0	45,186,206
MANASSAS PARK	0.2683	3,165	20,964,617	22,130,252	9,292	3,935	93,015	76,845	0	0	0	0	22,313,340
COLONIAL BEACH	0.3520	549	3,913,847	3,530,634	847	928	14,997	(365)	18,417	0	0	0	3,565,458
WEST POINT	0.2581	840	4,120,193	4,721,138	(533)	830	21,922	0	0	8,903	0	0	4,752,259
TOTAL:		1,238,271	\$5,990,233,646	6,229,550,074	2,676,370	2,980,940	28,746,553	5,012,489	(5,172,885)	3,631,045	456,143	1,846,000	6,269,726,730

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Summary of Recommended Amendments to SB 30 As Introduced**

Line#		FY 15 GF \$	FY 15 NGF \$	FY 15 Total \$	FY 16 GF \$	FY 16 NGF \$	FY 16 Total \$	Biennial GF \$	Biennial NGF \$
1	SCHEV - Transfer Grant	2,400,000	-	2,400,000	3,000,000	-	3,000,000	5,400,000	-
2	SCHEV - TAG Fund at \$3,100/award & language	(2,296,026)	-	(2,296,026)	(811,585)	-	(811,585)	(3,107,611)	-
3	SCHEV - Operations/Language	211,000	-	211,000	220,196	-	220,196	431,196	-
4	SCHEV - Military Survivors	15,000	-	15,000	30,000	-	30,000	45,000	-
5	Eliminate Reallocation Language & TJ 21 Language	-	-	-	-	-	-	-	-
6	Base Funding	-	-	-	-	-	-	-	-
7	Partially Redirect Degree Production Incentive	(23,625,000)	-	(23,625,000)	(11,056,500)	-	(11,056,500)	(34,681,500)	-
8	Redirect Enrollment Growth	(10,500,000)	-	(10,500,000)	(10,500,000)	-	(10,500,000)	(21,000,000)	-
9	Undergraduate Financial Aid	5,500,000	-	5,500,000	7,500,000	-	7,500,000	13,000,000	-
10	Faculty Salary One Percent Increase mid-FY 2015	5,183,671	-	5,183,671	10,367,342	-	10,367,342	15,551,013	-
11	Faculty One Percent Bonus in FY 2016	-	-	-	9,399,785	-	9,399,785	9,399,785	-
12	CWM - Puller Clinic	166,750	-	166,750	174,500	-	174,500	341,250	-
13	VIMS - Water Quality Assessment	150,000	-	150,000	400,629	-	400,629	550,629	-
14	GMU - Hylton Center Operating	375,000	-	375,000	375,000	-	375,000	750,000	-
15	GMU - Discontinued Loan Language	-	-	-	-	-	-	-	-
16	ODU - Redirect Tech.	(750,000)	-	(750,000)	(750,000)	-	(750,000)	(1,500,000)	-
17	ODU - Redirect Online Comp.	(586,250)	-	(586,250)	(586,250)	-	(586,250)	(1,172,500)	-
18	NSU - Balances Language	-	-	-	-	-	-	-	-
19	JMU - Redirect 4VA Expansion	-	-	-	(264,000)	-	(264,000)	(264,000)	-
20	UMW - BSN Completion	100,000	-	100,000	200,000	-	200,000	300,000	-
21	UMW - Transfer appropriation to correct fund code technical	-	-	-	-	-	-	-	-
22	UVA - Redirect Procurement Coop.	(106,000)	-	(106,000)	(153,000)	-	(153,000)	(259,000)	-
23	UVA - Center for the Humanities	-	-	-	75,000	-	75,000	75,000	-
24	UVA - Authorize operation of off-campus instructional site technical	-	-	-	-	-	-	-	-
25	UVA - Amend Research Language technical	-	-	-	-	-	-	-	-
26	UVA-Med. - DMAS Supplemental Payments Language	-	-	-	-	-	-	-	-
27	VCU - Comm. Ed. Policy Institute	75,000	-	75,000	-	-	-	75,000	-
28	VCU - Wilder School	100,000	-	100,000	200,000	-	200,000	300,000	-

Line#		FY 15 GF \$	FY 15 NGF \$	FY 15 Total \$	FY 16 GF \$	FY 16 NGF \$	FY 16 Total \$	Biennial GF \$	Biennial NGF \$
29	VCCS - Certification	1,000,000	-	1,000,000	1,000,000	-	1,000,000	2,000,000	-
30	VCCS - Dual Enrollment Pilot	300,000	-	300,000	300,000	-	300,000	600,000	-
31	VCCS - Rent Technical	214,115	-	214,115	443,420	-	443,420	657,535	-
32	VCCS - Redirect Career Pathway Funds	(500,000)	-	(500,000)	(500,000)	-	(500,000)	(1,000,000)	-
33	VCCS - Language to correct funds at Southside between Items technical	-	-	-	-	-	-	-	-
34	VCU - Redirect 4VA Expansion	(325,500)	-	(325,500)	(325,500)	-	(325,500)	(651,000)	-
35	HEETF - Additional Research & Workforce Allocation - \$8.8 million per year	-	-	-	-	-	-	-	-
36	JLAB - Level Fund Electron Coll.	-	-	-	(1,200,000)	-	(1,200,000)	(1,200,000)	-
37	EVMS - Operations	-	-	-	1,200,000	-	1,200,000	1,200,000	-
38	EVMS - Language Related to DMAS	-	-	-	-	-	-	-	-
39	NCI - Operations	289,098	-	289,098	289,098	-	289,098	578,196	-
40	SOVHEC - Operations	75,000	-	75,000	100,000	-	100,000	175,000	-
41	SWHEC - Operations	75,000	-	75,000	100,000	-	100,000	175,000	-
42	HE Total Amendments	(22,459,142)	-	(22,459,142)	9,228,135	-	9,228,135	(13,231,007)	-
43	Other Area Amendments Related to HE:	-	-	-	-	-	-	-	-
44	VCSP - Literacy Programs	-	300,000	300,000	-	300,000	300,000	-	600,000
45	VCSP - NGF Funds & Positions	-	1,604,071	1,604,071	-	1,559,071	-	-	3,163,142
46	VCSP - technical language	-	-	-	-	-	-	-	-
47	Debt Service Additional HEETF	-	-	-	1,444,991	-	1,444,991	1,444,991	-
48	Classified One Percent Salary Increase and Bonus (~ \$ Central Accounts)	2,179,153	-	2,179,153	8,164,677	-	8,164,677	10,343,830	-
49	HE - Update student financial aid language in general provisions	-	-	-	-	-	-	-	-
50	HE - Modify presidents' salaries technical	-	-	-	-	-	-	-	-
51	HE - Cap of State Funds by HE Institutions for Athletic Coaches language	-	-	-	-	-	-	-	-
52	HE - VCSP - Director Compensation Supplements language	-	-	-	-	-	-	-	-
53	HE - Management Agreement Extension language	-	-	-	-	-	-	-	-
54	HE - Eliminate TJ 21 language	-	-	-	-	-	-	-	-
55	Other Total	2,179,153	1,904,071	4,083,224	9,609,668	1,859,071	9,909,668	11,788,821	3,763,142
56	GRAND TOTAL HE RELATED	(20,279,989)	1,904,071	(18,375,918)	18,837,803	1,859,071	19,137,803	(1,442,186)	3,763,142

Education Subcommittee

Item 147 #1s

Education: Higher Education

Christopher Newport University

Language

Language:

Page 146, strike lines 21-23.

Page 146, line 24, strike "D" and insert "C".

Page 146, line 27, strike "E" and insert "D".

Page 146, line 30, strike "F" and insert "E".

Page 146, strike lines 32-38.

Explanation:

(This amendment eliminates the additional reallocation requirement language and the Higher Education Act of 2011 (TJ 21) language contained in the introduced budget.)

Education Subcommittee

Item 4-5.01 #1s

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 474, line 48, after "graduate students;" insert:

"graduate assistantships;"

Page 474, line 50, after "work study programs." insert:

"The institution is required to transfer to educational and general appropriations all funds used for work study or to pay graduate assistantships."

Page 474, line 52, after "its" insert "general fund".

Page 475, line 4, after "independently." insert:

"No limitations shall be placed on the awarding of nongeneral fund appropriations made in this act to state institutions of higher education within the Items for student financial assistance other than those found previously in this paragraph and as follows: (i) funds derived from in-state student tuition will not subsidize out-of-state students, (ii) students receiving these funds must be making satisfactory academic progress, (iii) awards made to students should be based primarily on financial need, and (iv) institutions should make larger grant and scholarship awards to students taking the number of credit hours necessary to complete a degree in a timely manner."

Page 475, line 9, strike "other than as specified in".

Page 475, line 10, strike "Item 206 J of this act".

Page 475, line 26, after "act," insert "general fund".

Page 476, strike lines 3 and 4.

Page 476, line 5, strike "c" and insert "b".

Page 476, line 7, strike "d" and insert "c".

Explanation:

(This amendment updates language regarding student financial assistance, consistent with the recommendations of the State Council of Higher Education for Virginia.)

Education Subcommittee

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 36, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$179,635", "\$179,635" and "\$179,635".

Page 491, line 39, strike "\$176,104", "\$176,104" and "\$176,104" and insert: "\$181,369", "\$181,369" and "\$181,369".

Explanation:

(This amendment corrects the presidents' salaries at the University of Virginia and Virginia Commonwealth University to reflect what they are actually being paid.)

Education Subcommittee

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 493, after line 3, insert:

"r. Any public institution of higher education shall not provide general fund monies above \$100,000 for any individual athletic coaching salaries after July 1, 2013. Athletic coaching salaries with general fund monies above this amount shall be phased-down over a five-year period at 20 percent per year until reaching the cap of \$100,000."

Explanation:

(This amendment would cap general fund support of any individual athletic coaching salaries at \$100,000 as of July 1, 2013. In addition, the amendment would require that salaries above the cap be phased-down over a five-year period at 20 percent per year until reaching the cap.)

Education Subcommittee

Item 4-6.01 #3s

Positions and Employment

Employee Compensation

Language

Language:

Page 485, line 27, after "Hall," insert "and".

Page 485, line 28, after "Board" strike ", and the Virginia College Savings Plan Board".

Page 485, line 28, after "museum," insert "and".

Page 485, line 29, after the first "Virginia" strike ", and the Director of the Virginia College Savings Plan Board".

Page 489, after line 60, insert:

"9. Notwithstanding any provision of this Act, the Board of the Virginia College Savings Plan may supplement the compensation of its Chief Executive Officer. The Board should be guided by criteria which provide a reasonable limit on the total additional income of the Chief Executive Officer. The criteria should include, without limitation, a consideration of compensation paid to similar officials in comparable qualified tuition programs, independent public agencies or other entities with similar responsibilities and size. The Board shall report such criteria and action taken to supplement such compensation to the Chairmen of the Senate Finance and House Appropriations Committees and shall report approved supplements to the Department of Human Resource Management for retention in its records.

Explanation:

(This amendment deletes language regarding the required written approval of the Governor for compensation supplements for the Chief Executive Officer of the Virginia College Savings Plan (VCSP). Additionally, the amendment states that the VCSP Board may set the supplement based on stated criteria.)

Education Subcommittee

Item 4-9.03 #1s

Higher Education Restructuring
LEVEL III AUTHORITY

Language

Language:

Page 502, after line 49, insert:

"§ 4-9.03 LEVEL III AUTHORITY

The Management Agreements negotiated by the institutions contained in Chapters 675 and 685 of the 2009 Acts of Assembly shall continue in effect unless the Governor, the General Assembly, or the institutions determine that the Management Agreements need to be renegotiated or revised."

Explanation:

(This amendment allows the higher education Level III management agreements adopted during the 2009 Session to continue unless revisions or renegotiation is initiated by the Governor, the General Assembly, or the four institutions governed by those agreements.)

Education Subcommittee

Item 4-10.00 #1s

Higher Education Funding

Implementing Virginia Higher Education
Opportunity Act of 2011

Language

Language:

Page 503, strike lines 2-55.

Page 504, strike lines 1-12.

Explanation:

(This amendment eliminates the new language related to the Higher Education Act of 2011 or TJ 21 that specifically delineated how funding should be provided to higher education institutions. The language would have attempted to eliminate some flexibility.)
