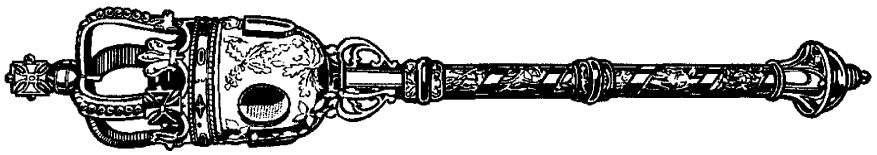
Report of the House Appropriations Subcommittee

on

Elementary & Secondary Education



House Bill 29

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House Bill 30

February 19, 2012

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairman and Members of the Committee:

The Elementary and Secondary Education Subcommittee is pleased to put before you a series of recommendations that provides a total increase of nearly $136 million more in additional funding above the $438 million increase that was included in the introduced budget.

Our total proposed budget plan provides the school divisions with a net increase of almost $575 million for the biennium above the base budget. This represents about a 5.5% increase which we believe will help our schools to mitigate some of the financial challenges they face as the economy shows slow but gradual signs of improvement.

Before I get into the specifics of the Subcommittee's recommendations, I would be remiss if I didn't take a few minutes to give recognition and some well-earned credit to our students and their teachers for the impressive outcomes that they have accomplished again this past year.

As some of you may recall, Dr. Wright, the State Superintendent of Public Instruction, shared with the House Education committee several weeks ago that *Education Week* has once more ranked Virginia the fourth best school system in the nation for education policy and performance in its 2012 Quality Counts report.

Our students continue to be among the highest-achieving in the nation on Advanced Placement tests and on SAT and ACT college-entrance examinations. In 2010, almost 24% of the Commonwealth's public high school seniors earned a score of 3 or better – qualifying for college credit – on at least one Advanced Placement examination.

Furthermore, the results from national reading tests taken last year has shown that Virginia elementary and middle school students continue to outperform their peers nationwide and rank fourth in the nation on the fourth-grade reading test.

Clearly, the report's findings confirm that Virginia continues to be a national leader in quality education and provides numerous opportunities that result in a high level of success for our young people.

Now, Mr. Chairman, I'd like to turn to our recommendations.

During the first half of the session, we had a lot of discussions with our school divisions - and the number one thing that they've asked us for is help with the proposed VRS rate change that was included in the budget which increased from 6.33% to 11.66%.

The proposed rate consists of two parts. The first part; representing the underlying rate of 10.23%, reflects the required contribution to the VRS for fiscal years 2013 and 2014. The remaining 1.43% represents the repayment of the portion of the unfunded liability that was not funded in the current biennium.

In order to provide relief, the Subcommittee is recommending that the state make a lump sum payment of $30 million each year towards that repayment.

In light of that, we have focused our efforts to address their concerns and at the same time balance out our responsibility to put more money into the retirement system for our teachers.

By having the state make this payment directly to the VRS, we are showing our commitment toward maintaining the financial soundness and future solvency of the retirement system, while saving school divisions a portion of the local VRS-related costs they would have incurred in the introduced budget.

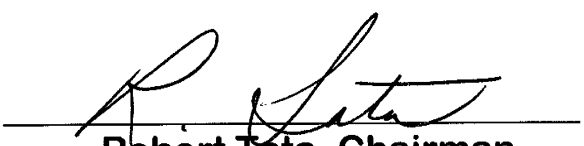
In addition, we are proposing to fund non-personal inflation with the most current inflation rate figures reported by Global Insight last month – this recommendation will provide an additional $106 million over the biennium for the Direct Aid allocations to our schools.

We are recommending an additional $47 million in funding over the biennium for our schools as a result of updating the cost of the K-3 Class Size Reduction program with this biennial rebenchmarking cycle's free lunch percentages.

Lastly Mr. Chairman, I want to briefly mention that we have included over $10.0 million for the following initiatives: expansion of the Early Reading Intervention initiative; provide the Information Technology Academy's training and available courses to students and teachers statewide; and provide a Youth Development Academy in each of the eight superintendent regions across the state.

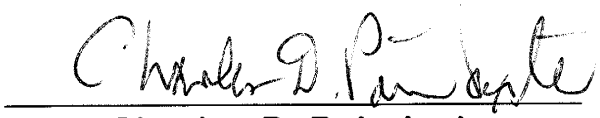
I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

Respectfully Submitted by the House Appropriations Subcommittee on Elementary & Secondary Education:

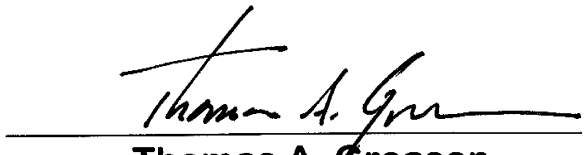


Robert Tata, Chairman

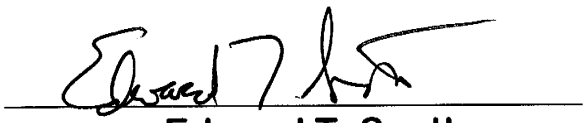
M. Kirkland Cox



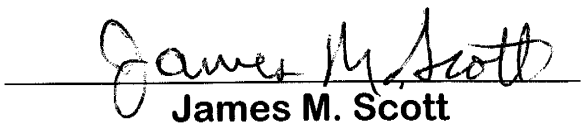
Charles D. Poindexter



Thomas A. Greason



Edward T. Scott



James M. Scott

Mamye E. BaCote

Amendment	HOUSE BILL 29 - FY 2012 General Fund	HOUSE BILL 29 - FY 2012 Nongeneral Fund	2012-14 BIENNIAL TOTAL General Fund	2012-14 BIENNIAL TOTAL Nongeneral Fund
PUBLIC EDUCATION				
HB 29 (2010-12 Budget)				
Direct Aid to Public Education				
Correction for PreK Program	123,286	-		
Technical: Linwood Holton Governor's School Enrollment Adjustment	(21,039)	-		
Technical: K-3 Primary Class Size Reduction Update	(24,415)	-		
Technical: Adjust PPA for Supplemental Support for School Operating Costs	(108,105)	-		
Technical: Update Lottery Revenue Estimate	(7,000,096)	7,000,000		
Adjust VPSA to Reflect update	Language	-		
TOTAL	**(7,030,369)**	**7,000,000**		
HB 30 (2012-14 Budget)				
Transfer Radio Reading Services			240,326	-
Information Technology Certification Exams			3,000,000	-
STEAM Feasibility Study			200,000	-
Inflation Adjustment			106,118,756	-
K-3 Primary Class Size Reduction Net Update			44,833,958	-
Expand Early Intervention Reading Initiative			6,185,582	-
Expand Youth Development Academies			950,558	-
Funding for EpiPens			200,000	-
Jobs for Virginia Graduate			(500,000)	-
Pilot to Recruit College Students			(700,000)	-
PSAT Testing Fees			(1,826,032)	-
Communities in Schools			(2,000,000)	-
VRS Rate Net Adjustment			(20,381,674)	-
Divisions or Local Governments Consolidation			Language	-
Full-Time Virtual Schools			Language	-
TOTAL			**136,321,474**	**-**

Proposed Amendments to HB 29, As Introduced: FY 2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data		HB 29, As Introduced FY 2012 Estimated Distribution	Technical Updates		Recommended House Budget FY 2012 Estimated Distribution
	2010-2012 Composite Index	HB 29, As Introduced FY 2012 Projected Unadjusted ADM		Student Membership, Participation and VPSA Updates[1]	Update the SSSC[2] Costs Per Pupil Amount from $129.78 to $129.62	
ACCOMACK	0.3753	4,848	**$26,987,178**	0	($484)	**$26,986,694**
ALBEMARLE	0.6872	12,668	**40,668,195**	0	(634)	**40,667,561**
ALLEGHANY	0.2151	2,656	**16,229,575**	0	(333)	**16,229,242**
AMELIA	0.3472	1,754	**9,217,025**	0	(183)	**9,216,842**
AMHERST	0.2664	4,265	**25,824,150**	0	(500)	**25,823,650**
APPOMATTOX	0.2732	2,180	**12,967,148**	0	(254)	**12,966,894**
ARLINGTON	0.8000	20,757	**48,817,653**	0	(664)	**48,816,989**
AUGUSTA	0.3416	10,409	**51,513,195**	0	(1,097)	**51,512,098**
BATH	0.8000	633	**1,719,305**	0	(21)	**1,719,284**
BEDFORD	0.4076	9,445	**42,256,495**	0	(895)	**42,255,600**
BLAND	0.2723	867	**4,876,709**	0	(100)	**4,876,609**
BOTETOURT	0.3682	4,996	**23,781,939**	0	(505)	**23,781,434**
BRUNSWICK	0.2728	1,998	**13,495,542**	0	(232)	**13,495,310**
BUCHANAN	0.2849	3,160	**18,804,443**	0	(362)	**18,804,081**
BUCKINGHAM	0.2738	1,904	**12,319,945**	0	(221)	**12,319,724**
CAMPBELL	0.2490	8,003	**44,257,102**	0	(962)	**44,256,140**
CAROLINE	0.3580	4,141	**21,210,878**	0	(425)	**21,210,453**
CARROLL	0.2573	4,188	**23,974,535**	0	(497)	**23,974,038**
CHARLES CITY	0.4203	761	**4,434,116**	0	(70)	**4,434,046**
CHARLOTTE	0.2288	1,972	**12,818,698**	0	(243)	**12,818,455**
CHESTERFIELD	0.3551	58,387	**266,361,317**	0	(6,025)	**266,355,292**
CLARKE	0.5346	2,032	**7,683,399**	0	(151)	**7,683,248**
CRAIG	0.2903	686	**4,095,319**	0	(78)	**4,095,241**
CULPEPER	0.4167	7,589	**34,410,216**	0	(709)	**34,409,507**
CUMBERLAND	0.2805	1,354	**8,213,763**	0	(155)	**8,213,608**
DICKENSON	0.1940	2,346	**15,013,722**	0	(303)	**15,013,419**
DINWIDDIE	0.2631	4,440	**25,143,480**	0	(524)	**25,142,956**
ESSEX	0.4868	1,567	**8,141,445**	0	(128)	**8,141,317**
FAIRFAX	0.7126	170,875	**490,645,938**	0	(7,858)	**490,638,080**
FAUQUIER	0.6097	11,090	**38,440,903**	54,000	(693)	**38,494,210**
FLOYD	0.3470	2,031	**10,607,865**	0	(212)	**10,607,653**
FLUVANNA	0.3867	3,683	**17,765,651**	0	(361)	**17,765,290**
FRANKLIN	0.4011	7,135	**35,614,413**	0	(684)	**35,613,729**
FREDERICK	0.3816	12,945	**60,385,561**	0	(1,281)	**60,384,280**
GILES	0.2649	2,427	**14,119,098**	0	(285)	**14,118,813**
GLOUCESTER	0.3703	5,643	**26,309,391**	0	(569)	**26,308,822**

Proposed Amendments to HB 29, As Introduced: FY 2012 Direct Aid to Public Education Estimated Distribution

School Division	Key Data		HB 29, As Introduced FY 2012 Estimated Distribution	Technical Updates		Recommended House Budget FY 2012 Estimated Distribution
	2010-2012 Composite Index	HB 29, As Introduced FY 2012 Projected Unadjusted ADM		Student Membership, Participation and VPSA Updates[1]	Update the SSSC[2] Costs Per Pupil Amount from $129.78 to $129.62	
GOOCHLAND	0.8000	2,348	**5,641,993**	0	(75)	**5,641,918**
GRAYSON	0.3178	1,800	**11,335,809**	0	(197)	**11,335,612**
GREENE	0.3500	2,901	**15,891,742**	0	(302)	**15,891,440**
GREENSVILLE	0.1998	1,414	**9,495,923**	0	(181)	**9,495,742**
HALIFAX	0.2748	5,482	**33,633,382**	0	(636)	**33,632,746**
HANOVER	0.4195	18,183	**77,285,335**	0	(1,689)	**77,283,646**
HENRICO	0.4370	48,336	**214,261,790**	0	(4,354)	**214,257,436**
HENRY	0.2315	7,037	**43,862,093**	0	(865)	**43,861,228**
HIGHLAND	0.7846	200	**1,450,389**	0	(7)	**1,450,382**
ISLE OF WIGHT	0.3926	5,296	**25,800,361**	0	(514)	**25,799,847**
JAMES CITY	0.5668	9,730	**34,909,249**	0	(675)	**34,908,574**
KING GEORGE	0.3875	4,059	**18,075,376**	0	(398)	**18,074,978**
KING QUEEN	0.4404	708	**4,129,734**	0	(63)	**4,129,671**
KING WILLIAM	0.3291	2,192	**11,475,723**	0	(235)	**11,475,488**
LANCASTER	0.8000	1,234	**3,164,110**	0	(40)	**3,164,070**
LEE	0.1692	3,332	**25,363,663**	0	(444)	**25,363,219**
LOUDOUN	0.5854	64,891	**220,768,013**	0	(4,257)	**220,763,756**
LOUISA	0.5392	4,537	**17,718,738**	0	(335)	**17,718,403**
LUNENBURG	0.2308	1,547	**10,158,861**	0	(190)	**10,158,671**
MADISON	0.5204	1,781	**7,486,907**	0	(136)	**7,486,771**
MATHEWS	0.5882	1,169	**4,414,135**	0	(77)	**4,414,058**
MECKLENBURG	0.3315	4,602	**25,492,440**	0	(492)	**25,491,948**
MIDDLESEX	0.7430	1,174	**3,444,879**	0	(48)	**3,444,831**
MONTGOMERY	0.3549	9,397	**48,168,560**	0	(970)	**48,167,590**
NELSON	0.5734	1,919	**7,629,682**	0	(130)	**7,629,552**
NEW KENT	0.4312	2,854	**12,243,427**	0	(259)	**12,243,168**
NORTHAMPTON	0.5109	1,691	**8,759,964**	0	(132)	**8,759,832**
NORTHUMBERLAND	0.8000	1,406	**3,728,367**	0	(45)	**3,728,322**
NOTTOWAY	0.2547	2,167	**13,995,047**	0	(258)	**13,994,789**
ORANGE	0.4257	4,994	**21,183,561**	0	(459)	**21,183,102**
PAGE	0.3181	3,472	**19,025,848**	0	(379)	**19,025,469**
PATRICK	0.2439	2,498	**15,024,861**	0	(303)	**15,024,558**
PITTSYLVANIA	0.2401	8,919	**52,730,293**	0	(1,084)	**52,729,209**
POWHATAN	0.3969	4,368	**19,615,857**	0	(421)	**19,615,436**
PRINCE EDWARD	0.3043	2,239	**14,110,708**	0	(249)	**14,110,459**
PRINCE GEORGE	0.2344	6,272	**34,573,627**	(26,000)	(768)	**34,546,859**

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PRINCE WILLIAM	0.4036	79,818	**387,889,770**	0	(7,617)	**387,882,153**
PULASKI	0.2870	4,411	**24,864,759**	0	(503)	**24,864,256**
RAPPAHANNOCK	0.8000	897	**2,568,871**	0	(28)	**2,568,843**
RICHMOND	0.3562	1,170	**6,142,287**	73,393	(121)	**6,215,559**
ROANOKE	0.3460	14,036	**67,447,178**	0	(1,468)	**67,445,710**
ROCKBRIDGE	0.5050	2,503	**10,733,457**	0	(198)	**10,733,259**
ROCKINGHAM	0.3489	11,262	**55,448,955**	0	(1,173)	**55,447,782**
RUSSELL	0.2113	4,161	**26,145,511**	0	(525)	**26,144,986**
SCOTT	0.1821	3,659	**23,967,217**	0	(479)	**23,966,738**
SHENANDOAH	0.4029	5,994	**27,818,550**	0	(573)	**27,817,977**
SMYTH	0.2100	4,633	**29,804,428**	0	(586)	**29,803,842**
SOUTHAMPTON	0.2896	2,719	**16,325,923**	0	(310)	**16,325,613**
SPOTSYLVANIA	0.3593	23,252	**111,216,172**	(24,415)	(2,383)	**111,189,374**
STAFFORD	0.3362	26,760	**125,505,817**	0	(2,842)	**125,502,975**
SURRY	0.6955	855	**3,067,862**	0	(42)	**3,067,820**
SUSSEX	0.3213	1,136	**7,366,920**	0	(123)	**7,366,797**
TAZEWELL	0.2487	6,358	**35,397,179**	0	(764)	**35,396,415**
WARREN	0.4204	5,283	**22,722,580**	0	(490)	**22,722,090**
WASHINGTON	0.3165	7,130	**36,795,557**	(21,039)	(780)	**36,773,738**
WESTMORELAND	0.5020	1,618	**7,462,708**	0	(128)	**7,462,580**
WISE	0.1885	5,985	**36,504,737**	0	(778)	**36,503,959**
WYTHE	0.3142	4,247	**21,907,627**	0	(466)	**21,907,161**
YORK	0.3727	12,381	**55,890,263**	0	(1,242)	**55,889,021**
ALEXANDRIA	0.8000	11,953	**30,163,126**	0	(383)	**30,162,743**
BRISTOL	0.3132	2,268	**13,777,462**	0	(249)	**13,777,213**
BUENA VISTA	0.1932	1,203	**7,447,971**	0	(155)	**7,447,816**
CHARLOTTESVILLE	0.6560	3,836	**17,417,365**	0	(211)	**17,417,154**
COLONIAL HEIGHTS	0.4428	2,847	**12,331,472**	0	(254)	**12,331,218**
COVINGTON	0.2597	809	**4,765,341**	0	(97)	**4,765,244**
DANVILLE	0.2470	6,001	**39,088,714**	0	(722)	**39,087,992**
FALLS CHURCH	0.8000	2,166	**5,047,172**	0	(70)	**5,047,102**
FREDERICKSBURG	0.7763	3,077	**7,887,305**	0	(111)	**7,887,194**
GALAX	0.2695	1,261	**6,867,592**	0	(148)	**6,867,444**
HAMPTON	0.2690	20,657	**117,623,245**	0	(2,416)	**117,620,829**
HARRISONBURG	0.4133	4,683	**24,640,114**	0	(440)	**24,639,674**
HOPEWELL	0.2285	3,924	**23,962,054**	0	(485)	**23,961,569**

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LYNCHBURG	0.3643	8,197	**43,894,176**	0	(833)	**43,893,343**
MARTINSVILLE	0.2263	2,190	**13,549,413**	0	(271)	**13,549,142**
NEWPORT NEWS	0.2778	27,665	**161,885,749**	0	(3,197)	**161,882,552**
NORFOLK	0.3004	30,667	**179,442,963**	0	(3,433)	**179,439,530**
NORTON	0.3042	879	**4,463,715**	0	(98)	**4,463,617**
PETERSBURG	0.2255	4,137	**27,111,976**	0	(513)	**27,111,463**
PORTSMOUTH	0.2497	14,289	**87,454,348**	0	(1,715)	**87,452,633**
RADFORD	0.3251	1,547	**7,809,768**	0	(167)	**7,809,601**
RICHMOND CITY	0.4945	21,190	**117,015,324**	0	(1,713)	**117,013,611**
ROANOKE CITY	0.3582	12,269	**68,356,085**	0	(1,261)	**68,354,824**
STAUNTON	0.4024	2,544	**15,155,984**	0	(243)	**15,155,741**
SUFFOLK	0.3432	13,835	**73,258,805**	0	(1,453)	**73,257,352**
VIRGINIA BEACH	0.4060	69,092	**315,496,556**	0	(6,566)	**315,489,990**
WAYNESBORO	0.3609	3,100	**14,718,824**	0	(317)	**14,718,507**
WILLIAMSBURG	0.8000	866	**3,540,598**	0	(28)	**3,540,570**
WINCHESTER	0.5124	3,991	**16,614,286**	0	(312)	**16,613,974**
FAIRFAX CITY	0.8000	3,071	**6,769,143**	0	(98)	**6,769,045**
FRANKLIN CITY	0.3047	1,173	**7,667,184**	0	(131)	**7,667,053**
CHESAPEAKE CITY	0.3465	38,414	**199,007,257**	0	(4,017)	**199,003,240**
LEXINGTON	0.4601	656	**2,748,875**	0	(57)	**2,748,818**
EMPORIA	0.2602	1,054	**6,264,675**	0	(124)	**6,264,551**
SALEM	0.3516	3,849	**17,671,011**	0	(399)	**17,670,612**
BEDFORD CITY	0.2969	794	**4,055,992**	0	(89)	**4,055,903**
POQUOSON	0.3524	2,218	**10,102,201**	0	(230)	**10,101,971**
MANASSAS CITY	0.4005	6,902	**35,420,618**	0	(662)	**35,419,956**
MANASSAS PARK	0.3311	2,883	**16,695,735**	0	(308)	**16,695,427**
COLONIAL BEACH	0.3785	590	**3,303,508**	0	(59)	**3,303,449**
WEST POINT	0.2667	743	**4,045,680**	0	(86)	**4,045,594**
TOTAL:		**1,215,736**	**$5,532,709,459**	**$55,939**	**($108,105)**	**$5,532,657,293**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] Technical updates include: 1) Linwood Holton Spring Enrollment; 2) Spotsylvania fall membership update for K3; 3) Prince George VPSA reduction; and 4) Update VPI participation for Fauquier and Richmond Counties

[2] Update the Supplemental Support for School Operating Costs Per Pupil Amount from $129.78 to $129.62, to tie to the Per Pupil Amount that was included in Chapter 890

Proposed Amendments to HB 30, As Introduced: FY 2013 Direct Aid to Public Education Estimated Distribution

	Key Data			Technical	Policy Changes			
School Division	2012-2014 Composite Index	FY 2013 Projected Unadjusted ADM	HB 30, As Introduced FY 2013 Estimated Distribution	Update K-3 Primary Class Size Reduction[1]	Reduce the VRS Professional Rate from 11.66% to 10.23%	Increase Third Grade Early Reading Intervention Initiative from 25% to 67.5%	Fund Non-Personal Inflation Factors[2]	Recommended House Budget FY 2013 Estimated Distribution
ACCOMACK	0.3719	4,853	**$26,925,362**	$161,856	($188,403)	$9,805	$253,558	**$27,162,178**
ALBEMARLE	0.6502	12,577	**42,957,072**	190,909	(245,539)	10,921	340,100	**43,253,463**
ALLEGHANY	0.2297	2,609	**16,097,472**	17,095	(115,084)	7,215	159,495	**16,166,193**
AMELIA	0.3473	1,749	**9,497,194**	(54,050)	(67,728)	4,076	95,417	**9,474,909**
AMHERST	0.3075	4,182	**24,636,582**	110,166	(171,508)	4,324	227,380	**24,806,944**
APPOMATTOX	0.2945	2,187	**13,024,595**	(2,764)	(91,404)	4,405	136,972	**13,071,804**
ARLINGTON	0.8000	21,379	**50,890,231**	31,678	(289,500)	15,088	293,972	**50,941,469**
AUGUSTA	0.3627	10,352	**49,996,802**	543,545	(344,894)	19,897	491,892	**50,707,242**
BATH	0.8000	636	**1,688,100**	17,258	(8,311)	0	10,656	**1,707,703**
BEDFORD	0.4268	9,407	**42,911,758**	211,087	(298,062)	12,528	402,797	**43,240,108**
BLAND	0.3029	847	**4,968,885**	69,419	(36,080)	2,177	48,860	**5,053,261**
BOTETOURT	0.3710	5,038	**24,885,422**	0	(180,899)	7,856	240,537	**24,952,916**
BRUNSWICK	0.2837	1,954	**13,887,032**	133,344	(97,502)	2,236	129,403	**14,054,513**
BUCHANAN	0.3263	3,139	**18,378,985**	95,964	(131,824)	10,517	178,218	**18,531,860**
BUCKINGHAM	0.3104	1,907	**12,092,487**	38,724	(83,323)	4,306	125,751	**12,177,945**
CAMPBELL	0.2655	7,861	**43,158,990**	531,597	(325,286)	18,346	409,119	**43,792,766**
CAROLINE	0.3306	4,175	**22,986,034**	241,010	(168,809)	8,360	234,181	**23,300,776**
CARROLL	0.2831	4,306	**24,852,712**	89,018	(177,279)	11,191	243,628	**25,019,270**
CHARLES CITY	0.4483	730	**4,285,646**	(846)	(27,200)	1,722	39,952	**4,299,274**
CHARLOTTE	0.2365	1,944	**13,476,199**	37,860	(94,007)	2,383	135,721	**13,558,156**
CHESTERFIELD	0.3539	58,401	**278,262,125**	1,258,125	(2,101,063)	92,791	2,808,151	**280,320,129**
CLARKE	0.4892	2,014	**8,529,937**	0	(57,782)	1,634	76,024	**8,549,813**
CRAIG	0.3163	682	**4,018,717**	(768)	(28,494)	2,134	37,717	**4,029,306**
CULPEPER	0.3668	7,712	**39,189,531**	171,592	(286,759)	14,181	375,795	**39,464,340**
CUMBERLAND	0.2971	1,333	**8,072,817**	47,991	(53,993)	0	81,303	**8,148,118**
DICKENSON	0.2547	2,301	**14,486,559**	122,516	(108,497)	4,654	139,113	**14,644,345**
DINWIDDIE	0.2850	4,365	**25,228,988**	244,993	(179,115)	11,161	253,605	**25,559,632**
ESSEX	0.4364	1,544	**8,512,932**	(2,764)	(51,859)	3,520	79,645	**8,541,474**
FAIRFAX	0.6789	173,628	**552,251,117**	1,181,688	(3,496,729)	105,701	4,378,046	**554,419,823**
FAUQUIER	0.5377	11,066	**44,858,831**	170,965	(302,152)	11,833	428,886	**45,168,363**
FLOYD	0.3440	2,025	**11,052,999**	55,768	(77,533)	2,048	116,050	**11,149,332**
FLUVANNA	0.3924	3,698	**18,451,976**	67,669	(128,293)	3,794	173,850	**18,568,996**
FRANKLIN	0.4181	7,154	**36,465,816**	56,508	(255,532)	14,534	340,227	**36,621,553**
FREDERICK	0.3601	12,961	**64,983,983**	587,376	(477,281)	22,521	642,164	**65,758,763**
GILES	0.2706	2,393	**14,191,846**	76,943	(106,825)	9,109	139,906	**14,310,979**
GLOUCESTER	0.3798	5,573	**26,259,317**	142,615	(183,610)	3,872	285,392	**26,507,586**

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GOOCHLAND	0.8000	2,276	**6,038,471**	19,116	(27,424)	1,249	36,948	**6,068,360**
GRAYSON	0.3385	1,728	**11,089,877**	86,031	(78,333)	4,131	104,067	**11,205,773**
GREENE	0.3724	2,945	**15,342,106**	205,944	(108,068)	9,797	150,981	**15,600,760**
GREENSVILLE	0.2174	1,371	**9,502,534**	(3,761)	(63,901)	2,443	96,242	**9,533,557**
HALIFAX	0.2943	5,410	**33,817,929**	153,918	(246,101)	17,626	324,865	**34,068,237**
HANOVER	0.4203	18,060	**79,951,783**	191,501	(576,902)	19,909	814,925	**80,401,216**
HENRICO	0.4276	48,551	**229,453,058**	1,289,830	(1,548,347)	92,929	2,304,786	**231,592,256**
HENRY	0.2430	6,995	**44,167,307**	195,027	(310,452)	16,544	423,874	**44,492,300**
HIGHLAND	0.8000	184	**1,408,504**	544	(4,028)	0	10,806	**1,415,826**
ISLE OF WIGHT	0.4258	5,268	**25,850,421**	(3,346)	(175,990)	7,171	246,905	**25,925,161**
JAMES CITY	0.5628	9,764	**35,736,215**	44,695	(231,758)	9,555	351,456	**35,910,163**
KING GEORGE	0.3787	4,049	**19,114,748**	0	(136,175)	3,880	191,553	**19,174,006**
KING QUEEN	0.4469	692	**4,048,050**	3,212	(25,215)	1,726	36,711	**4,064,484**
KING WILLIAM	0.3375	2,205	**11,523,542**	253,757	(87,872)	2,068	110,500	**11,801,995**
LANCASTER	0.7934	1,206	**3,190,404**	26,601	(13,843)	645	20,533	**3,224,340**
LEE	0.1826	3,324	**24,744,676**	6,585	(188,405)	12,760	240,299	**24,815,915**
LOUDOUN	0.5666	67,386	**243,189,756**	550,338	(1,701,890)	69,848	2,106,198	**244,214,250**
LOUISA	0.5659	4,519	**17,716,975**	115,480	(110,384)	6,776	153,448	**17,882,295**
LUNENBURG	0.2535	1,536	**10,172,974**	38,021	(69,568)	2,330	100,857	**10,244,614**
MADISON	0.4486	1,773	**8,405,374**	157,189	(56,866)	1,722	82,818	**8,590,237**
MATHEWS	0.5589	1,139	**4,588,750**	65,889	(31,275)	2,754	41,536	**4,667,654**
MECKLENBURG	0.3650	4,601	**25,204,712**	94,882	(176,523)	5,948	242,073	**25,371,092**
MIDDLESEX	0.7232	1,153	**3,563,992**	15,843	(18,610)	864	29,060	**3,591,149**
MONTGOMERY	0.4053	9,452	**46,527,679**	135,801	(338,378)	24,137	434,997	**46,784,236**
NELSON	0.5928	1,919	**7,699,227**	19,483	(45,668)	2,543	68,599	**7,744,184**
NEW KENT	0.4414	2,899	**12,209,229**	0	(84,354)	1,744	123,099	**12,249,718**
NORTHAMPTON	0.5103	1,707	**8,759,164**	134,502	(55,665)	1,529	88,141	**8,927,671**
NORTHUMBERLAND	0.8000	1,411	**3,532,238**	13,943	(16,526)	625	25,223	**3,555,503**
NOTTOWAY	0.2447	2,179	**14,423,960**	60,941	(106,501)	4,717	139,495	**14,522,612**
ORANGE	0.3842	4,957	**23,598,319**	247,162	(168,914)	9,613	244,372	**23,930,552**
PAGE	0.3143	3,464	**20,399,464**	95,105	(133,722)	8,564	209,462	**20,578,873**
PATRICK	0.2866	2,502	**14,973,893**	26,443	(108,320)	8,909	152,792	**15,053,717**
PITTSYLVANIA	0.2475	8,919	**54,445,888**	239,273	(401,811)	21,145	516,022	**54,820,517**
POWHATAN	0.4230	4,345	**19,565,264**	0	(140,849)	9,008	198,968	**19,632,391**
PRINCE EDWARD	0.3265	2,180	**13,643,116**	(4,293)	(88,746)	4,205	125,756	**13,680,038**
PRINCE GEORGE	0.2513	6,321	**35,323,529**	675,988	(265,986)	11,688	371,559	**36,116,778**

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PRINCE WILLIAM	0.3787	82,552	**421,990,065**	1,273,242	(3,044,027)	189,609	3,892,807	**424,301,696**
PULASKI	0.3052	4,324	**25,381,181**	111,240	(178,114)	15,185	246,873	**25,576,365**
RAPPAHANNOCK	0.8000	867	**2,689,832**	24,023	(9,227)	0	822	**2,705,450**
RICHMOND	0.3599	1,160	**6,573,410**	39,161	(46,657)	1,998	61,805	**6,629,717**
ROANOKE	0.3657	13,835	**67,601,621**	342,231	(513,408)	23,764	648,981	**68,103,189**
ROCKBRIDGE	0.4903	2,492	**10,936,199**	40,069	(76,600)	7,957	96,345	**11,003,970**
ROCKINGHAM	0.3675	11,203	**55,244,241**	247,096	(381,113)	17,773	508,196	**55,636,193**
RUSSELL	0.2430	4,279	**27,090,143**	(24,146)	(205,959)	14,180	250,767	**27,124,985**
SCOTT	0.1831	3,625	**24,473,999**	106,748	(187,380)	12,753	247,046	**24,653,166**
SHENANDOAH	0.3706	5,953	**30,083,289**	(4,263)	(204,817)	9,825	299,809	**30,183,843**
SMYTH	0.2178	4,596	**29,735,494**	166,720	(213,263)	9,769	296,711	**29,995,431**
SOUTHAMPTON	0.3171	2,715	**16,189,579**	77,324	(111,585)	6,396	154,703	**16,316,417**
SPOTSYLVANIA	0.3326	23,139	**118,054,320**	737,416	(872,277)	40,572	1,210,276	**119,170,307**
STAFFORD	0.3305	26,779	**130,405,123**	476,782	(964,578)	44,983	1,326,574	**131,288,884**
SURRY	0.7642	821	**2,764,888**	10,781	(13,818)	736	17,999	**2,780,586**
SUSSEX	0.3375	1,116	**7,338,783**	77,908	(50,063)	4,137	69,841	**7,440,606**
TAZEWELL	0.2695	6,278	**35,861,134**	48,633	(271,688)	11,403	327,553	**35,977,035**
WARREN	0.3890	5,276	**25,055,801**	145,983	(184,932)	11,730	224,453	**25,253,035**
WASHINGTON	0.3533	7,102	**36,540,171**	191,141	(263,323)	8,076	331,240	**36,807,305**
WESTMORELAND	0.4649	1,582	**8,271,791**	(1,975)	(54,958)	3,341	78,016	**8,296,215**
WISE	0.2045	5,985	**37,454,190**	57,197	(278,438)	19,869	346,882	**37,599,700**
WYTHE	0.3204	4,277	**22,720,844**	188,423	(165,546)	8,488	224,458	**22,976,667**
YORK	0.4049	12,281	**54,723,994**	137,687	(381,446)	14,863	576,035	**55,071,133**
ALEXANDRIA	0.8000	12,239	**32,768,580**	19,266	(159,692)	7,544	174,109	**32,809,807**
BRISTOL	0.3190	2,264	**14,753,496**	14,028	(98,398)	4,252	120,239	**14,793,617**
BUENA VISTA	0.1895	1,311	**8,740,851**	(1,092)	(68,798)	5,060	72,755	**8,748,776**
CHARLOTTESVILLE	0.6861	3,894	**15,972,309**	(105,290)	(73,886)	1,960	89,675	**15,884,768**
COLONIAL HEIGHTS	0.4448	2,821	**13,024,758**	(116,284)	(94,607)	3,466	113,662	**12,930,995**
COVINGTON	0.2775	805	**5,012,775**	33,015	(36,239)	2,256	41,874	**5,053,681**
DANVILLE	0.2653	5,929	**38,202,848**	224,125	(265,389)	18,351	292,417	**38,472,352**
FALLS CHURCH	0.8000	2,236	**5,071,592**	0	(27,968)	3,429	28,486	**5,075,539**
FREDERICKSBURG	0.6511	3,122	**10,420,134**	65,700	(66,293)	1,116	76,564	**10,497,221**
GALAX	0.2725	1,257	**7,495,455**	(2,484)	(56,624)	4,543	60,143	**7,501,033**
HAMPTON	0.2912	20,664	**122,443,127**	399,450	(870,336)	57,536	1,185,613	**123,215,390**
HARRISONBURG	0.4274	4,844	**26,422,818**	187,506	(164,654)	10,726	246,419	**26,702,815**
HOPEWELL	0.2376	3,968	**24,743,561**	131,933	(181,277)	11,901	214,898	**24,921,016**

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LYNCHBURG	0.3727	8,202	**45,225,763**	236,336	(295,693)	15,668	378,110	**45,560,184**
MARTINSVILLE	0.2175	2,128	**13,822,711**	34,318	(101,555)	7,329	112,779	**13,875,582**
NEWPORT NEWS	0.2934	27,191	**161,046,530**	814,870	(1,143,728)	72,800	1,477,936	**162,268,408**
NORFOLK	0.3102	30,321	**182,320,505**	837,997	(1,192,902)	99,066	1,549,285	**183,613,951**
NORTON	0.3274	906	**4,784,095**	(1,408)	(36,135)	2,099	36,877	**4,785,528**
PETERSBURG	0.2516	4,121	**28,209,748**	(16,927)	(199,972)	11,683	241,142	**28,245,674**
PORTSMOUTH	0.2755	14,465	**88,000,233**	356,781	(622,960)	52,025	796,529	**88,582,608**
RADFORD	0.2630	1,540	**8,627,528**	(2,081)	(67,321)	2,301	66,852	**8,627,279**
RICHMOND CITY	0.4779	20,984	**117,067,785**	189,914	(738,735)	40,752	878,126	**117,437,842**
ROANOKE CITY	0.3728	12,292	**69,376,318**	151,966	(462,805)	29,373	568,806	**69,663,658**
STAUNTON	0.3987	2,548	**15,960,744**	31,887	(89,867)	5,632	104,847	**16,013,243**
SUFFOLK	0.3530	13,786	**72,939,788**	(23,477)	(510,312)	26,260	688,125	**73,120,384**
VIRGINIA BEACH	0.4110	68,961	**318,868,239**	513,537	(2,203,066)	110,335	3,139,520	**320,428,565**
WAYNESBORO	0.3690	3,108	**15,254,251**	212,492	(109,535)	7,880	133,948	**15,499,036**
WILLIAMSBURG	0.8000	917	**3,600,794**	27,818	(10,442)	625	14,750	**3,633,545**
WINCHESTER	0.4645	4,125	**19,283,463**	74,616	(131,419)	15,420	146,112	**19,388,192**
FAIRFAX CITY	0.8000	3,165	**7,373,163**	359	(40,313)	686	48,438	**7,382,333**
FRANKLIN CITY	0.3276	1,163	**7,991,102**	209,045	(52,098)	2,099	57,876	**8,208,024**
CHESAPEAKE CITY	0.3678	38,220	**200,607,203**	923,014	(1,384,140)	55,266	1,971,387	**202,172,730**
LEXINGTON	0.5059	671	**2,563,190**	0	(19,445)	1,543	17,553	**2,562,841**
EMPORIA	0.2594	1,071	**6,589,516**	(3,036)	(47,529)	2,313	66,158	**6,607,422**
SALEM	0.3628	3,824	**18,093,813**	106,311	(134,815)	5,969	158,820	**18,230,098**
BEDFORD CITY	0.3132	781	**4,042,276**	32,673	(30,140)	0	38,952	**4,083,761**
POQUOSON	0.3816	2,137	**9,955,041**	0	(72,743)	1,931	88,140	**9,972,369**
MANASSAS CITY	0.3599	7,094	**40,595,877**	437,230	(292,350)	15,364	337,226	**41,093,347**
MANASSAS PARK	0.2600	2,955	**19,387,876**	94,103	(134,985)	5,075	158,299	**19,510,368**
COLONIAL BEACH	0.3527	595	**3,676,751**	36,453	(26,792)	0	28,787	**3,715,199**
WEST POINT	0.2838	737	**3,955,032**	0	(28,539)	2,236	32,176	**3,960,905**
TOTAL		**1,222,669**	**$5,770,809,911**	**$22,389,816**	**($39,999,243)**	**$2,063,219**	**$52,966,011**	**$5,808,229,714**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] *Funding for K-3 Primary Class Size Program include updates: 1) using October 2010 free lunch percentage and 2) adjustments related to the VRS rate change*

[2] *The Non-personal inflation factors are based on the January 2012 inflation rates reported by Global Insights*

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ACCOMACK	0.3719	4,853	**$26,995,904**	$162,343	($195,020)	$19,610	$253,596	**$27,236,433**
ALBEMARLE	0.6502	12,547	**43,336,387**	190,493	(253,820)	20,750	343,717	**43,637,527**
ALLEGHANY	0.2297	2,566	**15,891,895**	16,952	(117,319)	12,025	156,887	**15,960,440**
AMELIA	0.3473	1,746	**9,518,586**	(53,901)	(68,810)	6,114	96,437	**9,498,426**
AMHERST	0.3075	4,101	**24,515,417**	108,106	(165,375)	8,648	222,999	**24,689,795**
APPOMATTOX	0.2945	2,193	**13,119,592**	(2,770)	(91,675)	8,810	137,337	**13,171,294**
ARLINGTON	0.8000	22,019	**52,361,031**	32,817	(302,311)	31,546	302,727	**52,425,810**
AUGUSTA	0.3627	10,300	**50,033,005**	540,878	(349,884)	37,804	496,077	**50,757,880**
BATH	0.8000	639	**1,714,872**	17,342	(8,227)	0	10,712	**1,734,699**
BEDFORD	0.4268	9,336	**42,825,238**	209,680	(295,855)	25,054	399,769	**43,163,886**
BLAND	0.3029	826	**4,872,609**	68,589	(35,198)	4,353	47,677	**4,958,030**
BOTETOURT	0.3710	5,056	**25,044,908**	0	(184,749)	13,747	244,590	**25,118,496**
BRUNSWICK	0.2837	1,911	**13,658,606**	130,456	(96,914)	6,709	127,947	**13,826,804**
BUCHANAN	0.3263	3,119	**18,309,649**	95,537	(135,384)	21,034	179,282	**18,470,118**
BUCKINGHAM	0.3104	1,910	**12,132,978**	38,672	(84,779)	8,612	124,580	**12,220,063**
CAMPBELL	0.2655	7,714	**42,636,846**	522,288	(313,546)	36,691	401,488	**43,283,767**
CAROLINE	0.3306	4,211	**23,212,144**	243,560	(167,378)	16,719	236,193	**23,541,238**
CARROLL	0.2831	4,439	**25,661,841**	92,144	(189,239)	22,382	251,195	**25,838,323**
CHARLES CITY	0.4483	699	**4,158,012**	(810)	(27,279)	1,722	38,696	**4,170,341**
CHARLOTTE	0.2365	1,917	**13,326,226**	37,453	(92,684)	4,767	132,298	**13,408,060**
CHESTERFIELD	0.3539	58,407	**279,282,830**	1,258,812	(2,103,032)	187,599	2,808,754	**281,434,963**
CLARKE	0.4892	1,983	**8,470,743**	0	(57,931)	4,903	74,872	**8,492,587**
CRAIG	0.3163	679	**4,018,209**	(765)	(28,843)	2,134	37,570	**4,028,305**
CULPEPER	0.3668	7,825	**40,227,998**	174,524	(281,037)	30,388	381,318	**40,533,191**
CUMBERLAND	0.2971	1,312	**7,983,338**	47,231	(55,102)	2,195	80,994	**8,058,656**
DICKENSON	0.2547	2,257	**14,252,510**	120,548	(108,180)	9,308	138,218	**14,412,404**
DINWIDDIE	0.2850	4,297	**24,915,333**	241,855	(179,531)	22,323	252,819	**25,252,799**
ESSEX	0.4364	1,524	**8,462,560**	(2,729)	(51,207)	10,557	78,633	**8,497,814**
FAIRFAX	0.6789	176,328	**563,358,218**	1,201,221	(3,554,473)	214,705	4,446,702	**565,666,373**
FAUQUIER	0.5377	11,049	**45,048,868**	170,715	(301,770)	23,666	423,135	**45,364,614**
FLOYD	0.3440	2,018	**11,059,064**	55,442	(79,967)	2,048	115,674	**11,152,261**
FLUVANNA	0.3924	3,710	**18,605,992**	67,851	(128,744)	7,588	176,672	**18,729,359**
FRANKLIN	0.4181	7,146	**36,589,601**	56,153	(251,120)	27,251	335,583	**36,757,468**
FREDERICK	0.3601	12,965	**65,268,098**	587,524	(477,549)	47,089	642,355	**66,067,517**
GILES	0.2706	2,351	**13,992,703**	75,896	(104,892)	15,941	135,665	**14,115,313**
GLOUCESTER	0.3798	5,500	**26,147,526**	140,788	(181,227)	9,681	281,687	**26,398,455**

Proposed Amendments to HB30, As Introduced: FY 2014 Direct Aid to Public Education Esimated Distribution

	Key Data			Technical	Policy Changes			
School Division	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	HB 30, As Introduced FY 2014 Estimated Distribution	Update K-3 Primary Class Size Reduction[1]	Reduce the VRS Professional Rate from 11.66% to 10.23%	Increase Third Grade Early Reading Intervention Initiative from 25% to 100%	Fund Non-Personal Inflation Factors[2]	Recommended House Budget FY 2014 Estimated Distribution
GOOCHLAND	0.8000	2,204	**6,018,059**	18,491	(25,681)	1,874	35,340	**6,048,083**
GRAYSON	0.3385	1,663	**10,775,728**	82,417	(76,630)	8,261	100,187	**10,889,963**
GREENE	0.3724	3,008	**15,710,324**	210,311	(112,281)	17,635	154,214	**15,980,203**
GREENSVILLE	0.2174	1,319	**9,227,815**	(3,630)	(63,674)	4,887	91,562	**9,256,960**
HALIFAX	0.2943	5,343	**33,508,270**	151,572	(246,988)	33,049	324,744	**33,770,647**
HANOVER	0.4203	17,935	**79,745,436**	190,303	(572,942)	38,007	798,851	**80,199,655**
HENRICO	0.4276	48,770	**231,406,334**	1,296,690	(1,555,891)	185,858	2,315,263	**233,648,254**
HENRY	0.2430	6,954	**44,064,368**	194,297	(314,266)	33,088	426,876	**44,404,363**
HIGHLAND	0.8000	167	**1,319,308**	519	(3,657)	0	9,919	**1,326,089**
ISLE OF WIGHT	0.4258	5,234	**25,946,253**	(2,771)	(171,817)	12,549	245,310	**26,029,524**
JAMES CITY	0.5628	9,796	**36,096,355**	44,977	(236,888)	19,110	356,953	**36,280,507**
KING GEORGE	0.3787	4,055	**19,211,396**	0	(136,388)	5,820	191,846	**19,272,674**
KING QUEEN	0.4469	681	**4,010,838**	3,220	(24,852)	1,726	36,102	**4,027,034**
KING WILLIAM	0.3375	2,222	**11,629,885**	255,607	(88,530)	6,205	109,922	**11,913,089**
LANCASTER	0.7934	1,171	**3,173,293**	25,805	(13,960)	2,580	19,930	**3,207,648**
LEE	0.1826	3,315	**24,699,729**	6,637	(193,576)	22,968	239,650	**24,775,408**
LOUDOUN	0.5666	69,890	**252,030,638**	571,045	(1,734,852)	145,641	2,184,437	**253,196,909**
LOUISA	0.5659	4,508	**17,885,987**	115,341	(110,120)	12,197	153,073	**18,056,478**
LUNENBURG	0.2535	1,527	**10,137,789**	37,778	(70,371)	4,661	100,242	**10,210,099**
MADISON	0.4486	1,761	**8,391,794**	156,098	(56,478)	3,443	83,238	**8,578,095**
MATHEWS	0.5589	1,108	**4,517,988**	64,147	(29,951)	4,131	39,922	**4,596,237**
MECKLENBURG	0.3650	4,604	**25,293,432**	95,054	(182,748)	13,878	245,248	**25,464,864**
MIDDLESEX	0.7232	1,137	**3,570,457**	15,714	(18,345)	1,728	28,647	**3,598,201**
MONTGOMERY	0.4053	9,467	**46,773,481**	136,166	(344,606)	48,274	435,666	**47,048,981**
NELSON	0.5928	1,925	**7,774,331**	19,664	(46,640)	6,357	68,839	**7,822,551**
NEW KENT	0.4414	2,937	**12,384,287**	0	(85,437)	5,232	124,679	**12,428,761**
NORTHAMPTON	0.5103	1,717	**8,813,931**	135,199	(57,773)	3,058	88,640	**8,983,055**
NORTHUMBERLAND	0.8000	1,414	**3,580,021**	13,734	(16,566)	1,249	25,282	**3,603,720**
NOTTOWAY	0.2447	2,192	**14,536,397**	61,276	(107,141)	9,433	138,647	**14,638,612**
ORANGE	0.3842	4,924	**23,553,368**	245,797	(167,797)	19,226	242,729	**23,893,323**
PAGE	0.3143	3,461	**20,512,148**	95,024	(133,615)	17,127	211,733	**20,702,417**
PATRICK	0.2866	2,505	**15,031,710**	26,639	(110,322)	17,818	154,825	**15,120,670**
PITTSYLVANIA	0.2475	8,917	**54,547,047**	240,298	(408,705)	42,289	515,952	**54,936,881**
POWHATAN	0.4230	4,320	**19,546,378**	0	(137,594)	16,214	197,853	**19,622,851**
PRINCE EDWARD	0.3265	2,119	**13,402,112**	(4,178)	(87,824)	10,514	122,276	**13,442,900**
PRINCE GEORGE	0.2513	6,377	**35,693,067**	681,724	(268,334)	25,713	379,661	**36,511,831**

Proposed Amendments to HB30, As Introduced: FY 2014 Direct Aid to Public Education Esimated Distribution

	Key Data			Technical	Policy Changes			
School Division	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	HB 30, As Introduced FY 2014 Estimated Distribution	Update K-3 Primary Class Size Reduction[1]	Reduce the VRS Professional Rate from 11.66% to 10.23%	Increase Third Grade Early Reading Intervention Initiative from 25% to 100%	Fund Non-Personal Inflation Factors[2]	Recommended House Budget FY 2014 Estimated Distribution
PRINCE WILLIAM	0.3787	85,277	**436,408,587**	1,318,280	(3,144,330)	394,131	4,021,327	**438,997,995**
PULASKI	0.3052	4,249	**25,048,616**	109,554	(178,070)	28,200	242,567	**25,250,867**
RAPPAHANNOCK	0.8000	839	**2,718,962**	23,092	(8,932)	1,249	796	**2,735,167**
RICHMOND	0.3599	1,149	**6,540,218**	39,734	(46,252)	3,997	61,240	**6,598,937**
ROANOKE	0.3657	13,637	**66,972,206**	337,339	(506,189)	47,528	639,683	**67,490,567**
ROCKBRIDGE	0.4903	2,485	**10,975,670**	40,125	(75,188)	14,322	96,065	**11,050,994**
ROCKINGHAM	0.3675	11,144	**55,310,238**	247,518	(379,340)	35,545	498,437	**55,712,398**
RUSSELL	0.2430	4,397	**27,826,095**	(25,062)	(214,638)	25,998	257,838	**27,870,231**
SCOTT	0.1831	3,591	**24,291,973**	105,609	(185,649)	22,954	241,710	**24,476,597**
SHENANDOAH	0.3706	5,933	**30,154,199**	(4,245)	(207,968)	19,650	298,786	**30,260,422**
SMYTH	0.2178	4,563	**29,612,929**	166,068	(219,144)	19,537	298,271	**29,877,661**
SOUTHAMPTON	0.3171	2,711	**16,383,479**	77,517	(113,311)	14,924	154,472	**16,517,081**
SPOTSYLVANIA	0.3326	23,021	**117,966,821**	733,892	(883,409)	79,008	1,204,117	**119,100,429**
STAFFORD	0.3305	26,792	**130,825,299**	477,020	(947,334)	85,682	1,309,270	**131,749,937**
SURRY	0.7642	790	**2,732,729**	10,209	(13,294)	736	17,316	**2,747,696**
SUSSEX	0.3375	1,098	**7,231,543**	76,644	(50,047)	6,205	68,692	**7,333,037**
TAZEWELL	0.2695	6,198	**35,490,935**	48,293	(268,410)	25,088	323,399	**35,619,305**
WARREN	0.3890	5,267	**25,110,766**	145,906	(181,389)	23,459	224,088	**25,322,830**
WASHINGTON	0.3533	7,064	**36,587,463**	190,687	(262,031)	16,152	324,823	**36,857,094**
WESTMORELAND	0.4649	1,545	**8,146,062**	(2,051)	(53,745)	5,012	76,152	**8,171,430**
WISE	0.2045	5,985	**37,534,538**	57,197	(288,431)	37,254	351,810	**37,692,368**
WYTHE	0.3204	4,308	**22,974,243**	190,080	(169,748)	16,975	223,114	**23,234,664**
YORK	0.4049	12,190	**54,558,908**	136,632	(393,223)	29,727	571,803	**54,903,847**
ALEXANDRIA	0.8000	12,528	**33,722,906**	19,941	(163,623)	15,088	178,251	**33,772,563**
BRISTOL	0.3190	2,268	**14,917,478**	13,881	(98,718)	8,505	120,495	**14,961,641**
BUENA VISTA	0.1895	1,430	**9,532,967**	(1,192)	(73,805)	10,122	78,201	**9,546,293**
CHARLOTTESVILLE	0.6861	3,965	**16,367,146**	(107,094)	(77,781)	3,920	91,308	**16,277,499**
COLONIAL HEIGHTS	0.4448	2,807	**13,028,948**	(115,814)	(94,173)	8,667	114,701	**12,942,329**
COVINGTON	0.2775	798	**4,991,552**	32,965	(37,100)	4,511	41,512	**5,033,440**
DANVILLE	0.2653	5,862	**37,935,266**	221,936	(267,115)	34,407	289,119	**38,213,613**
FALLS CHURCH	0.8000	2,309	**5,232,363**	0	(29,314)	6,858	29,879	**5,239,786**
FREDERICKSBURG	0.6511	3,175	**10,640,010**	66,842	(66,503)	4,465	77,915	**10,722,729**
GALAX	0.2725	1,256	**7,505,044**	(2,481)	(56,496)	6,814	59,120	**7,512,001**
HAMPTON	0.2912	20,663	**122,767,320**	399,450	(900,616)	115,073	1,185,573	**123,566,800**
HARRISONBURG	0.4274	5,020	**27,453,981**	194,697	(173,544)	19,665	255,387	**27,750,186**
HOPEWELL	0.2376	4,013	**25,054,523**	133,424	(183,440)	23,802	217,367	**25,245,676**

Proposed Amendments to HB30, As Introduced: FY 2014 Direct Aid to Public Education Esimated Distribution

	Key Data			Technical	Policy Changes			
School Division	2012-2014 Composite Index	FY 2014 Projected Unadjusted ADM	HB 30, As Introduced FY 2014 Estimated Distribution	Update K-3 Primary Class Size Reduction[1]	Reduce the VRS Professional Rate from 11.66% to 10.23%	Increase Third Grade Early Reading Intervention Initiative from 25% to 100%	Fund Non-Personal Inflation Factors[2]	Recommended House Budget FY 2014 Estimated Distribution
LYNCHBURG	0.3727	8,206	**45,552,000**	236,750	(306,675)	31,336	378,299	**45,891,710**
MARTINSVILLE	0.2175	2,069	**13,496,606**	33,589	(98,906)	17,101	109,662	**13,558,052**
NEWPORT NEWS	0.2934	26,735	**159,400,653**	802,399	(1,144,929)	141,188	1,453,189	**160,652,500**
NORFOLK	0.3102	29,993	**181,490,491**	829,596	(1,244,638)	198,133	1,554,343	**182,827,925**
NORTON	0.3274	935	**4,933,448**	(1,661)	(37,315)	4,199	38,060	**4,936,731**
PETERSBURG	0.2516	4,103	**28,092,588**	(16,857)	(199,115)	21,030	236,711	**28,134,357**
PORTSMOUTH	0.2755	14,648	**89,012,456**	361,276	(641,972)	106,312	806,568	**89,644,640**
RADFORD	0.2630	1,551	**8,709,000**	(2,095)	(67,806)	4,602	67,329	**8,711,030**
RICHMOND CITY	0.4779	20,833	**117,000,797**	188,607	(734,097)	79,873	871,910	**117,407,090**
ROANOKE CITY	0.3728	12,317	**69,912,716**	152,354	(464,277)	58,746	561,884	**70,221,423**
STAUNTON	0.3987	2,543	**16,242,452**	31,802	(91,239)	11,264	106,152	**16,300,431**
SUFFOLK	0.3530	13,768	**73,171,143**	(23,117)	(509,699)	52,520	687,231	**73,378,078**
VIRGINIA BEACH	0.4110	68,833	**319,533,170**	513,594	(2,158,334)	220,670	3,092,835	**321,201,935**
WAYNESBORO	0.3690	3,146	**15,474,866**	215,261	(110,873)	11,821	135,568	**15,726,643**
WILLIAMSBURG	0.8000	953	**3,710,923**	29,187	(11,248)	1,249	15,338	**3,745,449**
WINCHESTER	0.4645	4,261	**19,922,554**	77,047	(138,133)	32,554	150,922	**20,044,944**
FAIRFAX CITY	0.8000	3,261	**7,599,338**	373	(41,513)	2,744	49,897	**7,610,839**
FRANKLIN CITY	0.3276	1,154	**7,965,496**	207,239	(52,596)	4,199	58,260	**8,182,598**
CHESAPEAKE CITY	0.3678	38,027	**200,781,103**	918,783	(1,401,856)	110,533	1,985,840	**202,394,403**
LEXINGTON	0.5059	687	**2,628,511**	0	(19,955)	1,543	17,974	**2,628,073**
EMPORIA	0.2594	1,093	**6,695,464**	(3,091)	(49,384)	4,625	65,786	**6,713,400**
SALEM	0.3628	3,799	**18,089,321**	105,601	(134,034)	9,947	157,793	**18,228,628**
BEDFORD CITY	0.3132	768	**3,976,738**	32,190	(29,123)	2,144	37,255	**4,019,204**
POQUOSON	0.3816	2,061	**9,694,791**	0	(70,145)	1,931	83,714	**9,710,291**
MANASSAS CITY	0.3599	7,280	**41,756,374**	449,874	(290,475)	30,728	346,043	**42,292,544**
MANASSAS PARK	0.2600	3,025	**19,984,217**	97,021	(138,205)	12,688	164,398	**20,120,119**
COLONIAL BEACH	0.3527	596	**3,679,911**	36,381	(27,640)	2,021	29,227	**3,719,900**
WEST POINT	0.2838	731	**3,955,943**	0	(29,375)	4,472	31,933	**3,962,973**
TOTAL:		**1,229,800**	**$5,818,544,148**	**$22,454,556**	**($40,389,148)**	**$4,121,676**	**$53,151,838**	**$5,857,883,070**

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

[1] *Funding for K-3 Primary Class Size Program include updates: 1) using October 2010 free lunch percentage and 2) adjustments related to the VRS rate change*

[2] *The Non-personal inflation factors are based on the January 2012 inflation rates reported by Global Insights*

Amendment to House Bill 29, as Introduced

Elementary & Secondary Education Subcommittee — Item 132 #1h

Education: Elementary & Secondary	**FY 10-11**	**FY 11-12**	
Direct Aid To Public Education	$0	($108,105)	GF

Language:

Page 38, line 11, strike "$5,493,100,904" and insert "$5,492,992,799".
Page 39, line 38, strike "$70,210,396" and insert "$70,102,291".
Page 39, line 40, strike "$88,352,590" and insert "$88,244,485".
Page 40, line 33, strike "Support for School Construction and" and insert: "Supplemental Support for School".
Page 67, line 35, strike "$70,210,396" and insert "$70,102,291".

Explanation:

(This amendment adjusts the funded per pupil amount to $129.62 for the Supplemental Support for School Operating Costs account. The funded per pupil amount was increased to $129.78 in House Bill 29, as introduced, to account for a lower average daily membership projection for fiscal year 2012. However, existing language in the budget states that payments for this account shall be paid on the basis of the original per pupil amount of $129.62.)

Elementary & Secondary Education Subcommittee — Item 132 #2h

Education: Elementary & Secondary	**FY 10-11**	**FY 11-12**	
Direct Aid To Public Education	$0	($21,039)	GF

Language:

Page 38, line 11, strike "$5,493,100,904" and insert "$5,493,079,865".
Page 39, line 26, strike "$13,743,372" and insert "$13,722,333".
Page 39, line 40, strike $88,352,590" and insert "$88,331,551".

Explanation:

(This amendment captures savings of $21,039 the second year from the general fund as a result of updating the student enrollment for the spring 2012 semester at the A. Linwood Holton Governor's School.)

Elementary & Secondary Education Subcommittee — Item 132 #3h

Education: Elementary & Secondary	**FY 10-11**	**FY 11-12**	
Direct Aid To Public Education	$0	($24,415)	GF

Language:

Page 38, line 11, strike "$5,493,100,904" and insert "$5,493,076,489".
Page 39, line 38, strike "$70,210,396" and insert "$63,210,396".
Page 39, line 40, strike "$88,352,590" and insert "$81,352,590".
Page 40, line 34, strike "$17,479,966" and insert "$24,479,966".
Page 40, line 36, strike "$454,400,000" and insert "$461,400,000".
Page 47, line 38, strike "$454,400,000" and insert "$461,400,000".
Page 67, line 35, strike "$70,210,396" and insert "$63,210,396".
Page 67, line 36, strike "$17,479,966" and insert "$24,479,966".

Explanation:

(This amendment captures $24,425 the second year from the general fund as a result of Spotsylvania school division updating its participation in the K-3 Primary Class Size Reduction program by eliminating funding for one grade in an elementary school. Furthermore, the school division also updated their fall enrollment data.)

Elementary & Secondary Education Subcommittee Item 132 #4h

Education: Elementary & Secondary	**FY 10-11**	**FY 11-12**	
Direct Aid To Public Education	$0	($7,000,096)	GF
	$0	$7,000,000	NGF

Language:

Page 38, line 11, strike "$5,493,100,904" and insert "$5,493,100,808".
Page 39, line 38, strike "$70,210,396" and insert "$63,210,300".
Page 39, line 40, strike "$88,352,590" and insert "$81,352,494".
Page 40, strike lines 33 and 34.
Page 40, after line 34, insert:
"Supplemental Support for School Operating Costs $0 $24,479,966".
Page 40, line 36, strike "$454,400,000" and insert "$461,400,000".
Page 47, line 38, strike "$454,400,000" and insert "$461,400,000".
Page 67, line 35, strike "$70,210,396" and insert "$63,210,300".
Page 67, line 36, strike "$17,479,966" and insert "$24,479,966".

Explanation:

(This amendment provides an additional $7.0 million the second year from updating the Lottery Proceeds Fund revenue estimate. In addition, a like amount of the Supplemental Support for School Operating Costs will be transferred from the general fund into the Lottery Proceeds Fund Service area.)

Elementary & Secondary Education Subcommittee — Item 132 #5h

Education: Elementary & Secondary	**FY 10-11**	**FY 11-12**	
Direct Aid To Public Education	$0	$123,286	GF

Language:

Page 38, line 11, strike "$5,493,100,904" and insert "$5,493,224,190".
Page 39, line 38, strike "$70,210,396" and insert "$70,333,682".
Page 39, line 40, strike "$88,352,590" and insert "$88,475,876".
Page 40, line 1, strike "$62,780,182" and insert "$62,903,468".
Page 40, line 34, strike "$17,479,966" and insert "$17,351,718".

Explanation:

(This amendment provides a net adjustment of $123,286 the second year to provide funding for a data correction submitted from Fauquier and Richmond counties school divisions for the Virginia Preschool Initiative program .)

Elementary & Secondary Education Subcommittee — Item 132 #6h

Education: Elementary & Secondary	
Direct Aid To Public Education	Language

Language:

Page 40, line 38, strike "$58,078,000" and insert "$58,052,000".
Page 55, line 36, strike "$58,078,000" and insert "$58,052,000".
Page 56, line 3, strike "$58,078,000" and insert "$58,052,000".

Explanation:

(This technical language amendment reflects the adjustment for Prince George County that is based on the number of eligible schools in the district. The proceeds from the Virginia Public School Authority are used to establish a computer-based instructional and testing system for the SOL and to develop the capability for high speed Internet connectivity at high schools followed by middle schools followed by

elementary schools.)

Amendment to House Bill 30, as Introduced

Elementary & Secondary Education Subcommittee Item 130.10 #1h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Secretary Of Education	$120,163	$120,163	GF

Language:

Page 90, after line 49, insert:

"130.10. Financial Assistance for Public Education (Categorical) (17100)	$120,163	$120,163
Fund Sources: General	$120,163	$120,163."

"Authority: Title 2.2, Chapter 24, Code of Virginia.

Out of this appropriation, $120,163 each year from the general fund is designated to support radio reading services for the blind and visually impaired. The Secretary of Education is authorized to allocate and disburse these state funds to public broadcasting stations and private nonprofit organizations to provide radio reading services for the benefit of print-disabled individuals. "Radio reading services" means the acquisition, production, and distribution by nonprofit organizations or by public broadcasting stations of noncommercial educational, instructional, informational, or cultural audio programs which may be transmitted by means of electronic communication for the benefit of print-disabled individuals, and any related equipment, materials, and services provided for the benefit of such individuals."

Explanation:

(This amendment transfers existing funds for radio reading services back to the Office of the Secretary of Education from the Department for the Blind and Vision Impaired. There is a companion amendment in Item 350 removing the funds.)

Elementary & Secondary Education Subcommittee Item 133 #1h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Department Of Education, Central Office Operations	$1,500,000	$1,500,000	GF

Language:

Page 92, line 25, strike "$37,862,844" and insert "$39,362,844".

Page 92, line 25, strike "$37,862,844" and insert "$39,362,844".

Page 92, after line 36, insert:

"C.1. Out of the appropriations in this item, $1,500,000 the first year and $1,500,000 the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications through an information technology academy model. The funding is provided for the information technology academy model and shall be used to provide outreach, training, instructional resources, industry recognized certification opportunities for teachers and students enrolled in Virginia public high schools and regional career and technical education programs.

2. The funds provided in this initiative shall be used to increase the percentage of students enrolled in career and technical education courses in the information technology academy program and to increase the number of high schools and regional career and technical education programs that receive the training and technical support relative to the information technology academy model and to increase the number of teachers teaching targeted career and technical education courses."

Explanation:

(This amendment provides funding for previous contractual obligations for an Information Technology (IT) Academy, which consists of a formal online curriculum that prepares students to pass Industry Certification Exams. Through a statewide agreement, this curriculum has been made available to every high school student enrolled in over 30 career and technical education (CTE) courses integrating the IT Academy model and to the teachers assigned to those courses. In addition, this appropriation will cover the cost of a statewide license with a third party provider to provide the certification examinations. This is a work-force development initiative to help prepare students to be career-ready or college-ready when they graduate from high school.)

Elementary & Secondary Education Subcommittee — Item 134 #1h

Education: Elementary & Secondary

Department Of Education, Central Office Operations — Language

Language:

Page 93, line 1, strike "A."

Page 93, strike lines 4 through 13.

Explanation:

(This amendment eliminates language related to the school efficiency reviews. There is a companion amendment in Item 271.)

Elementary & Secondary Education Subcommittee — Item 137 #1h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Department Of Education, Central Office Operations	$200,000	$0	GF

Language:

Page 93, line 41, strike "$17,565,986" and insert "$17,765,986".

Page 94, after line 38, insert:

"G. This appropriation includes $200,000 the first year from the general fund to support the feasibility of establishing the Virginia Science, Technology, Engineering, Applied Mathematics (STEAM) Academy."

Explanation:

(This amendment provides $200,000 the first year from the general fund to fund a feasibility plan to consider establishing the Virginia Science, Technology, Engineering, Applied Mathematics (STEAM) Academy. The Virginia STEAM Academy would be a residential facility designed to foster the educational development of high school students who are academically talented in the areas of science, technology, engineering and applied mathematics. Furthermore, the academy would serve all schools in the Commonwealth through research and outreach activities.)

Elementary & Secondary Education Subcommittee — Item 138 #1h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	$200,000	$0	GF

Language:

Page 95, line 3, strike "$9,456,858" and insert "$9,656,858".

Page 97, after line 14, insert:

"P. Out of this appropriation, $200,000 the first year from the general fund is allocated to support the purchase of EpiPens in the public schools in the Commonwealth."

Explanation:

(This amendment provides $200,000 the first year from the general fund to support the purchase of EpiPens for public schools in Virginia. This allocation is provided to support House Bill 1107.)

Elementary & Secondary Education Subcommittee — Item 138 #2h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	$475,279	$475,279	GF

Language:

Page 95, line 3, strike "$9,456,858" and insert "$9,932,137".
Page 95, line 3, strike "$9,076,858" and insert "$9,552,137".
Page 96, line 43, strike "$67,897" and "$67,897" and insert "$543,176" and "$543,176".
Page 96, line 45, strike "applicant" and insert "applicants".
Page 96, line 49, strike "be invited to apply to host the pilot academy" and insert: "host a pilot academy".
Page 96, line 50, strike "region" and insert:
"division or divisions in the case of a joint application, in each of the eight regions".
Page 96, line 50, strike the second "the" and insert "a".

Explanation:

(This amendment provides additional funding to expand the Youth Development Academies to all eight superintendents' planning regions.)

Elementary & Secondary Education Subcommittee — Item 138 #3h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	($1,000,000)	($1,000,000)	GF

Language:

Page 95, line 3, strike "$9,456,858" and insert "$8,456,858".
Page 95, line 3, strike "$9,076,858" and insert "$8,076,858".
Page 96, strike lines 29 and 30.
Page 96, line 31, strike "K" and insert "J".

Page 96, line 34, strike "L" and insert "K".
Page 96, line 43, strike "M" and insert "L".
Page 96, line 52, strike "N" and insert "M".
Page 97, line 1, strike "O" and insert "N".

Explanation:
(This amendment saves $1.0 million each year in the general fund from eliminating the supplemental grant to the Communities in Schools organization as proposed in the introduced budget.)

Elementary & Secondary Education Subcommittee Item 138 #4h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	($300,000)	($400,000)	GF

Language:
Page 95, line 3, strike "$9,456,858" and insert "$9,156,858".
Page 95, line 3, strike "$9,076,858" and insert "$8,676,858".
Page 96, strike lines 52 through 55.
Page 97, line 1, strike "O." and insert "N."

Explanation:
(This amendment saves $300,000 the first year and $400,000 the second year from the general fund by eliminating a new pilot program that would recruit college students that may want to go into the fields of math and science. The incentive fundings were allocated to provide students with tuition assistance grants and for other related college expenses, as well as for the development of science, technology, engineering and mathematics teacher preparation programs.)

Elementary & Secondary Education Subcommittee Item 138 #5h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	($250,000)	($250,000)	GF

Language:
Page 95, line 3, strike "$9,456,858" and insert "$9,206,858".
Page 95, line 3, strike "$9,076,858" and insert "$8,826,858".

Page 95, line 8, strike "$623,776" and insert "$373,776".
Page 95, line 9, strike "$623,776" and insert "$373,776".

Explanation:

(This amendment reduces funding by $250,000 each year from the general fund for Jobs for Virginia Graduates (JVG) initiative. The introduced budget proposed increasing funding each year for JVG and this amendment would reduce that amount to the current level funding total annual allocation of $373,776.)

Elementary & Secondary Education Subcommittee — Item 139 #1h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	$22,387,794	$22,446,164	GF

Language:

Page 97, line 15, strike "$5,706,719,879" and insert "$5,729,107,673".
Page 97, line 15, strike "$5,754,856,472" and insert "$5,777,302,636".
Page 97, line 49, strike "$25,616,358" and insert "$48,004,152".
Page 97, line 49, strike "$29,443,006" and insert "$51,889,170".
Page 98, line 2, strike "$5,183,934,509" and insert "$5,206,322,303".
Page 98, line 2, strike "$5,224,539,194" and insert "$5,246,985,358".
Page 98, line 34, strike "$81,525,356" and insert "$103,913,150".
Page 98, line 34, strike "$81,604,206" and insert "$104,050,370".
Page 98, line 48, strike "$35,760,285" and insert "$13,372,491".
Page 98, line 48, strike "$32,168,960" and insert "$9,722,796".
Page 108, line 8, strike "$25,616,358" and insert "$48,004,152".
Page 108, line 8, strike "$29,443,006" and insert "$51,889,170".
Page 108, line 9, strike "$35,760,285" and insert "$13,372,491".
Page 108, line 9, strike "$32,168,960" and insert "$9,722,796".
Page 111, line 33, strike "$81,525,356" and insert "$103,913,150".
Page 111, line 33, strike "$81,604,206" and insert "$104,050,370".

Explanation:

(This amendment provides $23.5 million the first year and $23.6 million the second year from the general fund to pay for state's share of updating the free lunch eligibility rate data used in the K-3 Primary Class Size Reduction program. The data is updated from base year 2008 to base year 2010. This amendment also reflects the results of the final update to the funding model and the VRS rate at 10.23 percent.)

Amendment to House Bill 30, as Introduced

Elementary & Secondary Education Subcommittee — Item 139 #2h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	$2,058,887	$4,126,695	GF

Language:

Page 97, line 15, strike "$5,706,719,879" and insert "$5,708,778,766".
Page 97, line 15, strike "$5,754,856,472" and insert "$5,758,983,167".
Page 97, line 49, strike "$25,616,358" and insert "$27,675,245".
Page 97, line 49, strike "$29,443,006" and insert "$33,564,701".
Page 98, line 2, strike "$5,183,934,509" and insert "$5,185,993,396".
Page 98, line 2, strike "$5,224,539,194" and insert "$5,228,660,889".
Page 98, line 32, strike "$14,193,219" and insert "$16,252,106".
Page 98, line 32, strike "$14,257,738" and insert "$18,379,433".
Page 98, line 48, strike "$35,760,285" and insert "$33,701,398".
Page 98, line 48, strike "$32,168,960" and insert "$28,047,265".
Page 108, line 8, strike "$25,616,358" and insert "$27,675,245".
Page 108, line 8, strike "$29,443,006" and insert "$33,564,701".
Page 108, line 9, strike "$35,760,285" and insert "$33,701,398".
Page 108, line 9, strike "$32,168,960" and insert "$28,047,265".
Page 117, line 52, strike "$14,193,219" and insert "$16,252,106".
Page 117, line 52, strike "$14,257,738" and insert "$18,379,433".
Page 118, line 22, strike the first "25%" and insert "62.5%".
Page 118, line 22, strike the second "25%" and insert "100%".

Explanation:

(This amendment provides $2.1 million the first year and $4.1 million the second year to expand the Early Intervention Reading Initiative funding from 25% to 62.5% in the first year and from 25% to 100% in the second year for eligible third grade students.)

Elementary & Secondary Education Subcommittee — Item 139 #3h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	($913,016)	($913,016)	GF

Language:

Page 97, line 15, strike "$5,706,719,879" and insert "$5,705,806,863".
Page 97, line 15, strike "$5,754,856,472" and insert "$5,753,943,456".
Page 98, strike lines 13 and 14.
Page 98, line 14, insert "Total $16,384,138 $16,722,346".
Page 123, strike lines 12 through 15.

Explanation:
(This amendment saves $913,016 each year in the general fund as a result of not providing funding for the PSAT testing fees.)

Elementary & Secondary Education Subcommittee Item 139 #4h

Education: Elementary & Secondary
Direct Aid To Public Education Language

Language:
Page 100, line 9, after "governments," insert:
"which shall include the transition of a city to town status".

Explanation:
(This clarifying language amendment reinserts the verbiage relating to consolidations of local governments related to the composite index hold harmless provision.)

Elementary & Secondary Education Subcommittee Item 139 #5h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	$52,966,479	$53,152,277	GF

Language:
Page 97, line 15, strike "$5,706,719,879" and insert "$5,759,686,358".
Page 97, line 15, strike "$5,754,856,472" and insert "$5,808,008,749".
Page 97, line 47, strike "$2,906,059,581" and insert "$2,955,464,831".
Page 97, line 47, strike "$2,897,404,115" and insert "$2,946,981,490".
Page 97, line 49, strike "$25,616,358" and insert "$29,180,587".
Page 97, line 49, strike "$29,443,006" and insert "$33,017,908".
Page 98, line 2, strike "$5,183,934,509" and insert "$5,236,900,988".

Page 98, line 2, strike "$5,224,539,194" and insert "$5,277,691,471".
Page 98, line 30, strike "$78,541,541" and insert "$79,626,471".
Page 98, line 30, strike "$78,536,262" and insert "$79,621,930".
Page 98, line 37, strike "$7,806,398" and insert "$7,753,451".
Page 98, line 37, strike "$7,804,875" and insert "$7,751,883".
Page 98, line 46, strike "$900,820" and insert "$893,126".
Page 98, line 46, strike "$878,193" and insert "$870,390".
Page 98, line 47, strike "$45,787,607" and insert "$45,875,340".
Page 98, line 47, strike "$47,687,950" and insert "$47,779,378".
Page 98, line 48, strike "$35,760,285" and insert "$34,648,293".
Page 98, line 48, strike "$32,168,960" and insert "$31,052,659".
Page 108, line 8, strike "$25,616,358" and insert "$29,180,587".
Page 108, line 8, strike "$29,443,006" and insert "$33,017,908"
Page 108, line 9, strike "$35,760,285" and insert "$34,648,293".
Page 108, line 9, strike "$32,168,960" and insert "$31,052,659".
Page 110, line 8, strike "$78,541,541" and insert "$79,626,471".
Page 110, line 8, strike "$78,536,262" and insert $79,621,930".
Page 110, line 39, strike "$7,806,398" and insert "$7,753,451".
Page 110, line 39, strike "$7,804,875" and insert "$7,751,883".
Page 119, line 10, strike "$45,787,607" and insert "$45,875,340".
Page 119, line 10, strike "$47,687,950" and insert "$47,779,378".

Explanation:

(This amendment provides $53.0 million the first year and $53.1 million the second year from the general fund to fully fund the non-personal inflation costs that are based on the Global Insight's January 2012 inflation factors.)

Elementary & Secondary Education Subcommittee Item 139 #6h

Education: Elementary & Secondary	**FY 12-13**	**FY 13-14**	
Direct Aid To Public Education	($9,999,070)	($10,382,604)	GF

Language:

Page 97, line 15, strike "$5,706,719,879" and insert "$5,696,720,809".
Page 97, line 15, strike "$5,754,856,472" and insert "$5,744,473,868".
Page 97, line 47, strike "$2,906,059,581" and insert "$2,900,697,645".
Page 97, line 47, strike "$2,897,404,115" and insert "$2,891,832,733".
Page 97, line 49, strike "$25,616,358" and insert "$24,857,102".

Page 97, line 49, strike "$29,443,006" and insert "$28,660,244".
Page 97, strike line 55, and insert:
"VRS Retirement $271,791,159 $263,588,099"
Supplemental State Payment to VRS $30,000,000 $30,000,000".
Page 98, strike line 2, and insert:
"Total $5,173,935,439 $5,214,156,590".
Page 98, line 30, strike "$78,541,541" and insert "$78,425,093".
Page 98, line 30, strike "$78,536,262" and insert "$78,410,183".
Page 98, line 37, strike "$7,806,398" and insert "$7,671,649".
Page 98, line 37, strike "$7,804,875" and insert "$7,671,000".
Page 98, line 46, strike "$900,820" and insert "$901,646".
Page 98, line 46, strike "$878,193" and insert "$879,025".
Page 98, line 47, strike "$45,787,607" and insert "$45,278,546".
Page 98, line 47, strike "$47,687,950" and insert "$47,157,766".
Page 98, line 48, strike "$35,760,285" and insert "$36,519,714".
Page 98, line 48, strike "$32,168,960" and insert "$32,958,266".
Page 106, after line 50, insert:
"c. In addition, included in the appropriation for this item is $30,000,000 from the general fund each year to provide a lump sum payment to the Virginia Retirement System on or before July 15 of each fiscal year as the initial repayment for the deferral of teacher retirement contributions during the 2010-12 biennium. This payment shall be made directly to the Virginia Retirement System from the Department of Education and there shall be no local match requirement."
Page 108, line 8, strike "$25,616,358" and insert "$24,857,102".
Page 108, line 8, strike "$29,443,006" and insert "$28,660,244"
Page 108, line 9, strike "$35,760,285" and insert "$36,519,714".
Page 108, line 9, strike "$32,168,960" and insert "$32,958,266".
Page 110, line 8, strike "$78,541,541" and insert "$78,425,093".
Page 110, line 8, strike "$78,536,262" and insert "$78,410,183".
Page 110, line 39, strike "$7,806,398" and insert "$7,671,649".
Page 110, line 39, strike "$7,804,875" and insert "$7,671,000".
Page 119, line 10, strike "$45,787,607" and insert "$45,278,546".
Page 119, line 10, strike "$47,687,950" and insert "$47,157,766".

Explanation:

(This amendment provides the state share of funding to the school divisions that is based on a VRS professional rate of 10.23 percent and provides a direct payment of $30.0 million each year to VRS. The school division's local costs will be based on 10.23 percent each year. This amendment also provides a total biennial net lump sum

payment of $60.0 million to VRS for the teacher retirement fund.)

Elementary & Secondary Education Subcommittee Item 139 #7h

Education: Elementary & Secondary

Direct Aid To Public Education Language

Language:

Page 120, after line 12, insert:

"23. Virtual School Program Funding

a. Effective July 1, 2013, any school division that offers a full-time virtual school program may require students residing within the school division who choose to enroll on a full-time basis in a virtual school program to enroll in such program offered by the school division. For any student who enrolls on a full-time basis in a virtual school program within his school division of residence, the resident school division shall receive state funding for such student on the same basis as any other student in the school division, and such student shall be included in the required local effort of the resident school division based on March 31 average daily membership.

b. Effective July 1, 2013, any student who resides in a school division that does not offer a full-time virtual school program pursuant to §§ 22.1-212.23 and 22.1-212.24, Code of Virginia, may choose to enroll on a full-time basis in any virtual school program served by an approved multidivision online provider in the Commonwealth. The state and local share of Standards of Quality funding for any such student shall be provided to the enrolling school division, as follows:

1) The state share of Standards of Quality per pupil funding provided shall be based on the composite index of the resident school division and shall include the resident school division's per child share of state sales tax funding in basic aid.

2) The local share of Standards of Quality per pupil funding transferred from the resident school division to the enrolling school division shall be 76 percent of the local share per pupil based on the composite index of the resident school division.

3) If the total state and local share of Standards of Quality per pupil funding provided to the enrolling school division pursuant to paragraphs b. 1) and b. 2) exceeds the actual per pupil cost of the virtual school program in which the student enrolls, only the local share per pupil funding transferred from the resident school division to the enrolling school division pursuant to paragraph b. 2) shall be reduced in addressing any such excess funding.

c. Any student who enrolls on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence pursuant to paragraph b. shall not be counted in the March 31 average daily membership or fall membership of the resident school division. Required local effort for such students shall be satisfied by the local per pupil share that is transferred from the resident school division to the enrolling school division pursuant to paragraphs b. 2) and b. 3).

d. The state and local share of Standards of Quality per pupil funding of the resident school division shall be provided for eligible students pursuant to paragraph b. based on their March 31 average daily membership counted in the enrolling school division. The fall membership for such students shall also be counted in the enrolling school division but shall not be used to generate any funding for such students.

e. The Department of Education shall pay the state share of Standards of Quality per pupil funding directly to the enrolling school division on a semimonthly basis. Such state share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act. The division superintendent of the enrolling school division shall certify on a quarterly basis each school year the number of students enrolled from outside the school division in its multidivision online provider virtual school program and the legal residence of such enrolled students. Based upon such quarterly certification, the enrolling school division shall invoice the affected resident school divisions on a quarterly basis in order for a one-quarter portion of the local share per pupil amount authorized in paragraphs b. 2) and b. 3) to be transferred from the resident school division to the enrolling school division. The resident school division shall transfer the certified quarterly local share per pupil payment to the enrolling school division within 30 calendar days of the receipt of the quarterly invoice from the enrolling school division. Such quarterly local share per pupil funding shall be based on the Standards of Quality per pupil funding enacted in the current appropriation act and pursuant to the restriction in paragraph b. 3). The quarterly local share per pupil amount transferred shall be prorated for the portion of the quarter that a student was not enrolled in the virtual school program served by a multidivision online provider outside his school division of residence.

f. Any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for

the 2013-2014 school year must notify the school division of residence of his intent to do so by November 15, 2012, and any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for the 2014-2015 school year must notify the school division of residence of his intent to do so by November 15, 2013, in order to be eligible to have the state and local share of Standards of Quality per pupil funding of the resident school division provided to the enrolling school division in the aforementioned school years. Beyond the 2014-2015 school year, any student who intends to enroll on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence for the next school year must notify the school division of residence of his intent to do so by April 15 each year, in order to be eligible to have the state and local share of Standards of Quality per pupil funding of the resident school division provided to the enrolling school division for that school year.

g. Any student who is enrolled on a full-time basis in a virtual school program, whether within or outside the school division of residence, shall have his enrollment excluded from the biennial calculation of instructional position costs of the Standards of Quality in budgeting for each state biennial budget. Any student who enrolls on a full-time basis in a virtual school program served by a multidivision online provider outside his school division of residence shall be enrolled in a school in the enrolling school division and such school shall be responsible for any federal and state accountability requirements applicable to such student."

Page 120, line 13, strike "23." and insert "24."
Page 120, line 18, strike "24." and insert "25."
Page 120, line 34, strike "25." and insert "26."
Page 120, line 42, strike "26." and insert "27."
Page 121, line 3, strike "27." and insert "28."
Page 122, line 2, strike "28." and insert "29."
Page 122, line 7, strike "29." and insert "30."
Page 122, line 28, strike "30." and insert "31."
Page 122, line 50, strike "31." and insert "32."
Page 123, line 5, strike "32." and insert "33."
Page 123, line 9, strike "33." and insert "34."
Page 123, line 12, strike "34." and insert "35."

Explanation:

(This language amendment sets out the funding methodology for the full-time Virtual School Initiative.)