Department of Planning and Budget 2024 Session Fiscal Impact Statement

1.	Bill Numbe	r: HB14	198						
	House of Orig	in 🖂	Introduced	S	ubstitute		Engrossed		
	Second House		In Committee	☐ St	ubstitute		Enrolled		
2.	Patron:	Willett							
3.	Committee:	mittee: Health and Human Services							
4.	Title:	Adult da	y care centers;	name c	change.				

5. Summary: Renames "adult day care centers" as "adult day centers" throughout the Code of Virginia.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

1.

Fiscal Year	Dollars	Positions	Fund
2024	-	-	-
2025	45,000	-	General fund
2026	-	-	-
2027	-	-	-
2028	-	-	-
2029	-	-	-
2030	-	-	-

- **8.** Fiscal Implications: This bill requires the renaming of adult day care centers to adult day centers in the Code of Virginia. In order to remain consistent with the code, the Department of Social Services (DSS) and/or Department of Aging and Rehabilitative Services will need to update the name on forms and/or websites. This effort should be minimal. According to DSS, in order to change all references to "adult day care center" within the agency, modifications to information systems, websites, forms and other related materials will need to be made. The agency believes that this will cost \$45,000 general fund in fiscal year 2025, which includes one-time costs for systems changes (\$39,000) and other related changes (\$6,000). It is possible that DSS could add systems changes into other, larger ongoing systems changes for economies of scale and the cost for other related costs can be absorbed.
- 9. Specific Agency or Political Subdivisions Affected: Department of Social Services, Department of Aging and Rehabilitative Services, local departments of social services
- 10. Technical Amendment Necessary: No.

11. Other Comments: This bill is identical to SB 173.