

## Department of Planning and Budget 2023 Fiscal Impact Statement

**1. Bill Number:** SB1520

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**    Howell

**3. Committee:** Finance and Appropriations

**4. Title:**    Capital outlay funding.

**5. Summary:** Authorizes the Virginia Public Building Authority to issue bonds in an aggregate principal amount not to exceed \$24,454,920 for the state share of certain approved capital project costs and amends 2016 legislation to authorize the Six-Year Capital Outlay Plan Advisory Committee to meet four times annually rather than quarterly.

**6. Budget Amendment Necessary:** See Items 10 and 11.

**7. Fiscal Impact Estimates:** Preliminary; see Item 8.

**8. Fiscal Implications:** The bill authorizes Virginia Public Building Authority (VPBA) bonds for the state share of two local jail expansion and renovation projects. VPBA authority for the two projects is also included in paragraph C.2.a. of Item 280 of the introduced budget HB 1400/SB 800 in different amounts and with slightly different terms. See potential technical amendments described in Item 10 below if the intention to is authorize the same terms that are usually applied to similar projects and the currently expected state share of costs for the proposed projects.

**9. Specific Agency or Political Subdivisions Affected:** Department of the Treasury,  
Department of Corrections

**10. Technical Amendment Necessary:** In order to authorize eligible interest reimbursement in addition to the amounts authorized for the projects themselves, on line 13 after “Jails and”, the following can be added: “authorizes any additional amount of VPBA bonds needed to fund”. On line 14, after “act and” the following can be added: “the Commonwealth’s share of the capital costs”.

The expected state share of the Loudoun County Adult Detention Center Expansion and Renovation is \$9,975,250 as opposed to \$14,479,670 on line 20. The expected state share of the Albemarle-Charlottesville Regional Jail Renovation project is \$11,689,250 as opposed to \$9,975,250 on line 22. If these amounts are amended based on these expectations, the total authorized amount on line 12 would then need be updated to \$21,664,500.

If these amendments are not made, the provisions of the bill would be inconsistent with what was proposed in paragraph C.2.a. of Item 280 of the introduced budget HB 1400/SB 800 budget.

**11. Other Comments:** The provisions of the bill regarding quarterly meeting requirements of the Six-Year Capital Outlay Plan Advisory Committee conflict with meeting requirements proposed in Item 2-0, paragraph P., of the introduced budget HB 1400/SB 800.

1/30/2023