

Department of Planning and Budget 2023 Fiscal Impact Statement

1. Bill Number: HB2256

House of Origin	☒ Introduced	☐ Substitute	☐ Engrossed
Second House	☐ In Committee	☐ Substitute	☐ Enrolled

2. Patron: Cordoza

3. Committee: General Laws

4. Title: Fort Monroe Authority; fees; security.

5. Summary: Grants the Fort Monroe Authority the ability to (i) charge certain fees for services within Fort Monroe and (ii) utilize security enhancement devices to enhance the safety of persons or property within Fort Monroe.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Indeterminate. See item 8.

8. Fiscal Implications: This bill permits FMA to collect fees from on-site provision of certain services, and to install security cameras and other devices to protect the Area of Operation. According to the FMA, fees from on-site provision of services as allowed in this bill are estimated to result in approximately \$100,000 in annual revenue. The bill also allows FMA to install security cameras and sensors in order to enhance safety and security in its premises. FMA anticipates the addition and maintenance of security devices to cost \$450,000 for installation and \$30,000 in annual maintenance costs.

9. Specific Agency or Political Subdivisions Affected: Fort Monroe Authority

10. Technical Amendment Necessary: No.

11. Other Comments: This bill is similar to SB860.